ANNEX B

MINES AND GEOSCIENCES BUREAU R-III Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Accepta		
COMPLETED PROCUREMENT ACTIVITIES																																
	Security Services	FAD/Technical Div.	YES	NP-53.9 - Small Value Procurement		12/16/2020						01/11/2021	02/01/2021	02/01/2021	12/31/2021	12/31/2021	GOP	696,000.00	696,000.00		641,146.80	641,146.80											
	Janitorial Services	FAD/Technical Div	YES	NP-53.9 - Small Value Procurement		12/16/2020						01/11/2021	1/25/2021	1/21/2021	12/31/2021	12/31/2021	GOP	540,000.00	540,000.00		521,064.72	521,064.72											
	Water and Waste Water Treatment	GDS		NP-53.9 - Small Value Procurement		1/13/2021						1/27/2021		02/10/2021	various dates		GOP	425,000.00	425,000.00		313,740.00	313,740.00											
	Signage and Accessories Intallation of Outdoor Lansdlide Warning Signages	GDS		NP-53.9 - Small Value Procurement		1/20/2021						1/29/2021		02/01/2021	various dates		GOP	53,000.00	53,000.00		52,000.00	52,000.00											
	Consultancy Services for Recertification for ISO 19001:2015, ISO 14001:2015 and Certification for 45001:2018	FAD		NP-53.9 - Small Value Procurement		1/27/2021						02/02/2021	02/02/2021	02/02/2021	various dates		GOP	200,000.00	200,000.00		150,000.00	150,000.00											
	ICT Supplies	FAD/Technical Division		NP-53.9 - Small Value Procurement		2/19/2021						3/1/2021		3/12/2021	various dates		GOP	117,225.00	117,225.00		116,800.00	116,800.00											
	Laboratory Supplies and Equipment/Microbiological Detection Unit	GDS		NP-53.9 - Small Value Procurement		3/16/2021						3/25/2021		3/29/2021	various dates		GOP	900,000.00		900,000.00	895,000.00		895,000.00										
	Supplies and Devices	FAD/Technical Div.		NP-53.9 - Small Value Procurement		5/20/2021								5/27/2021	various dates		GOP	135,000.00	135,000.00		93,240.30	93,240.30											
	ICT Supplies	FAD/Technical Div.		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/14/2021		6/17/2021									GOP	295,450.00	295,450.00		289,850.00	289,850.00											
	Water and Waste Water Treatment	GDS		Negotiated Procurement - Small Value Procurement (Sec. 53.6)		6/30/2021		07/02/2021									GOP	230,000.00	230,000.00		199,500.00	199,500.00											
	Repair and Maintenance /Motor Vehicles	FAD/Vehicle		NP-53.9 - Small Value Procurement													GOP	325,084.20	325,084.20		325,084.20	325,084.20											
	Repair and Maintenance/Printing Equipment	All Division		Direct Contracting													GOP	20,450.00	20,450.00		20,450.00	20,450.00											
	Repair and Maintenance/Office Equipment	All Division		NP-53.9 - Small Value Procurement													GOP	69,423.00	69,423.00		69,423.00	69,423.00											
	Repair and Maintenance/Building	All Division		NP-53.9 - Small Value Procurement													GOP	29,440.00	29,440.00		29,440.00	29,440.00											
	Supplies and Materials	GD/Manila Bay		NP-53.9 - Small Value Procurement													GOP	68,750.40	68,750.40		68,750.40	68,750.40											
	Supplies and Materials	GD/Manila Bay		NP-53.9 - Small Value Procurement													GOP	55,569.86	55,569.86		55,569.86	55,569.86											
	Medical Supplies	GD/Manila Bay		NP-53.9 - Small Value Procurement													GOP	21,875.00	21,875.00		21,875.00	21,875.00											
	Delivery Receipts and Official Receipts	FAD/MMD		NP-53.5 Agency-to-Agency													GOP	107,400.00	107,400.00		107,400.00	107,400.00											
	ISO Training/Seminar	FAD		NP-53.9 - Small Value Procurement													GOP	70,000.00	70,000.00		70,000.00	70,000.00											
	Fuel, Oil and Lubricants	All Division		Direct Contracting													GOP	350,584.67	350,584.67		350,584.67	350,584.67											
	Electricity	All Division		Direct Contracting													GOP	516742.74	516,742.74		516742.74	516,742.74											
	ICT Supplies	FAD/Technical		NP-53.9 - Small Value Procurement													GOP	49,750.00	49,750.00		49,750.00	49,750.00											
	Telephone Mobile	All Division		NP-53.9 - Small Value Procurement													GOP	46,900.00	46,900.00		46,900.00	46,900.00											
	Telephone Landline	All Division		NP-53.9 - Small Value Procurement													GOP	154,114.03	154,114.03		154,114.03	154,114.03											
	Internet Expenses	All Division		NP-53.9 - Small Value Procurement													GOP	87,202.80	87,202.80		87,202.80	87,202.80											
	Cable Satellite Telegraph and Radio Expenses	All Division		Direct Contracting													GOP	900.00	900.00		900.00	900.00											
	News Paper Subscription	All Division		Direct Contracting													GOP	5,346.00	5,346.00		5,346.00	5,346.00											
	Representation/meals	All Division		NP-53.9 - Small Value Procurement													GOP	30,727.00	30,727.00		30,727.00	30,727.00											
	Construction Materials	FAD		NP-53.9 - Small Value Procurement													GOP	19,030.00	19,030.00		19,030.00	19,030.00											
	Labor Services Electrical Installation	FAD		Direct Contracting													GOP	10,000.00	10,000.00		10,000.00	10,000.00											
	Postage and Courier Services	All Division		NP-53.5 Agency-to-Agency													GOP	32,000.00	32,000.00		32,000.00	32,000.00											
	Other Professional Services	All Division		Direct Contracting													GOP	5,823,878.15	5,823,878.15		5,623,878.15	5,623,878.15											
	T-Shirts	All Division		NP-53.9 - Small Value Procurement													GOP	34,500.00	34,500.00		34,500.00	34,500.00											

	Rent Motor Vehicles	GD/Manila Bay		NP-53.9 - Small Value Procurement													GOP	696,400.00	696,400.00		696,400.00	696,400.00									
	Membership, Dues and Contributions	All Division		NP-53.9 - Small Value Procurement													GOP	25,000.00	25,000.00		25,000.00	25,000.00									
	Labor and Wages	GD		Direct Contracting													GOP	257,225.00	257,225.00		257,225.00	257,225.00									
	Insurance Expenses	All Division		Direct Contracting													GOP	23,109.28	23,109.28		23,109.28	23,109.28									
	Fidelity Bond Premiums	All Division		Direct Contracting													GOP	40,128.75	40,128.75		40,128.75	40,128.75									
	Taxes, Duties and Licenses	All Division		Direct Contracting													GOP	8,247.94	8,247.94		8,247.94	8,247.94									
	Auditing Services	All Division		Direct Contracting													GOP	9,910.82	9,910.82		9,910.82	9,910.82									
	Distilled Water	All Division		Direct Contracting													GOP	13,020.00	13,020.00		13,020.00	13,020.00									
																	Total Alloted Budget of Procurement Activities	12,394,384.64													
																	Total Contract Price of Procurement Actitvites Conducted				12,075,051.46										
																	Total Savings (Total Alloted Budget - Total Contract Price)						319,333.18								

0N-GOING PROCUREMENT ACTIVITIES

	Consultancy Services for Engineering Design and Engineering Geological and Geohazard Assessment (EGGA) for Silt Containment Facility/Mangrove Rehabilitation Project of Paombong, Bulacan	GDS		Public Bidding		06/04/2021	6/14/2021		6/28/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	5,000,000.00	5,000,000.00		0	0									Faile Bidding
																		0													
																	Total Alloted Budget of On-going Procurement Activities		5,000,000.00												

Prepared by:

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BAC Secretariat

Recommended for Approval by:

BALDWIN M. PENEYRA
BAC Chairperson

APPROVED:

ALILO C. ENSOMO, JR.
Head of the Procuring Entity