Mines & Geosciences Bureau - R III Annual Procurement Plan for FY 2017

Revised Supplemental Annual Procurement Plan (APP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.Supplies and Materials												
	Airconditioners (Manual)		Shopping	3rd Qtr.				GOP		160,000.00		Replacement for the unserviceab
	Lease of venue, accommodation & food (IEC Culminating Activity)		Small Value	3rd Qtr.				GOP		900,000.00		Aug. 15-18, 2017 at Tarlac City
	3,172 pcs.Round neck T-shirt w/ print		Shopping	3rd Qtr.				GOP		364,944.40		Geohazard Summit for 2017
	Vault (capacity: 1.22 cu. ft.; 154 lbs.)		Shopping	3rd Qtr.				GOP		21,869.79		RD
	3,764 Umbrella		Small Value	3rd Qtr. & 4th tr.				GOP		301,120.00		Conduct of Geohazard IEC in Ta
	3,764 Flashlight		Small Value	3rd Qtr. & 4th tr.				GOP		169,380.00		Bataan and Zambales
	72 Office Tables		Shopping	4th Qtr.				GOP		500,000.00		MGB III personnel
	72 Weather Jacket		Shopping	4th Qtr.				GOP		216,000.00		MGB III personnel
	72 pcs Dry bags		Shopping	4th Qtr.				GOP		64,800.00		MGB III personnel
	Personal Protective Equipment (PPE) and other Supplies		Small Value / Shopping	4th Qtr.				GOP		1,500,000.00		MGB III personnel
	ISO (*International Organization for Standardization*)		Small Value	2nd Qtr. to 4th Qtr.				GOP		1,500,000.00		MGB III Office
	ICT											
	1 pc. Cellphone (Samsung Galaxy 8+)		Shopping	3rd Qtr.				GOP		45,000.00		RD
	2 pcs. GPS Camera		Shopping	4th Qtr.				GOP		37,000.00		Quadrangle & Coastal Mapping
	4 pcs. Batteries		Shopping	4th Qtr.				GOP		16,000.00		for GPS camera
	5 pcs. Wifi Adapter		Shopping	4th Qtr.				GOP		5,000.00		In case of Internet failure
	5 pcs. Microsoft Office 365		Shopping	4th Qtr.				GOP		80,000.00		Office Productivity (Word, Excel and Powerpoint)
	3 EHD 2 TB		Shopping	4th Qtr.				GOP		15,600.00		For data / document storage
	4 pcs. External DVD Writer		Shopping	4th Qtr.				GOP		8,000.00		For use in field
	12 pcs. Garmin GPSMap 78s		Shopping	4th Qtr.				GOP		174,000.00		Replacement for the unserviceab
	Replacement of laptops (5)		Small Value	4th Qtr.				GOP		250,000.00		& for add'l. Tech. Personnel
								Total Amount		6,328,714.19		

Recommended by:

NIXON R. DALAPUS
BAC Chairperson

Verified by:

ALMA E. GATCHALIAN
Accountant III

Approved by:

SAMUEL T. PARAGAS
Regional Director