

Mines & Geosciences Bureau - R III Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
	Common Use Office Supplies available at Procurement	ALL	Agency to Agency	GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)				GoP		546,412.83		
	Common Use Office Supplies not available at Procurement	ALL	Small Value	1st to 4th Quarter				GoP		2,220,382.68		
	Supply of Petroleum, Oil and Lubricants	FAD	Direct Contract	1st to 4th Quarter				GoP		1,437,000.00		Supply of petroleum, oil & lubricants for RP vehicles
B. Utilities												
	Drinking Water Supply	ALL	Shopping	1st to 4th Quarter				GoP		19,000.00		Water Supply
	Electric Power Supply	ALL	Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)				GoP		893,000.00		Power Supply
C. Communication												
	Postage, Deliveries and Courier Services	ALL	Agency to Agency	GPPB Resolution No. 018-2007 dated May 31, 2007 (1st to 4th Quarter)				GoP		49,000.00		
	Telephone Lines	ALL	Direct Contract	To renew the services of the existing services provider with GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)				GoP		191,000.00		
	Telephone Expenses - Mobile	GD	Shopping	(1st to 4th Quarter)				GoP		31,000.00		Geohazard Assessment and Mapping
	Internet		-do-	(1st to 4th Quarter)				GoP		96,000.00		Internet Connection
D. Advertising												
	Tarpaulin, Streamers etc...	ALL	Shopping	(1st to 4th Quarter)				GoP		35,000.00		Materials for Advertisement
E. Printing and Binding												
	Printing of Miner's Post	ORD	Small Value	(3rd and 4th quarters)				GoP				Miner's Post
	IEC for LGUs & other Printables	GSD		(1st to 4th Quarter)				GoP		290,000.00		IEC for LGUs & other Printables

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F. Rent	Building Rent	ALL	Direct Contracting	To renew the services of the existing services provider with GPPB Resolution No. 019-2006 dated December 8, 2006 (1st to 4th qtrs.)				GoP		1,452,000.00		Rental of Office
G. Representation	Catering Services	FAD	Small Value	(1st to 4th Quarter)				GoP		779,000.00		Food for various meetings, conferences etc and IEC of GSD
H. Transportation and Delivery Expense	Hiring of vehicles	GD	Small Value	(1st to 4th Quarter)				GoP		1,590,000.00		IEC, geohazard assessment, groundwater resource assessment & geologic mapping
I. Subscription	Newspaper	FAD	Shopping	(1st to 4th Quarter)				GoP		20,000.00		Daily Supply of Newspaper
J. Professional Services	Janitorial Services	FAD	Small Value	(1st to 4th Quarter)				GoP		255,000.00		Provisions of 2 Janitors
	Security Services	ALL	Small Value	(1st to 4th Quarter)				GoP		367,000.00		Provisions of 2 Security Guards
	Technical Personnel	ALL	Direct Contracting	(1st to 4th Quarter)				GoP		1,385,000.00		Provision of Contractuals
	General Services	ALL	Small Value	(1st to 4th Quarter)				GoP		132,000.00		Electrical Maintenance, carpentry, fire extinguishers and laundry of curtains.
	Others	ALL	Small Value	(1st to 4th Quarter)				GoP		2,362,000.00		Other Professionals services
K. Repair and Maintenance	Aircon Maintenance	FAD	Small Value	As the need arises				GoP	}	1,502,000.00		Repair & Maintenance
	Airconditioning Materials	FAD	Shopping	As the need arises				GoP				
	Repair and Maintenance of Motor Vehicle (as needed)	FAD	Small Value	As the need arises				GoP				

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L. Insurance	Repair & maintenance of Office & ICT Equipments (as needed)	FAD	Small Value	As the need arises				GoP				Insurance of Motor Vehicles and other Equipment	
	Insurance	ALL	Agency to Agency	(1st to 4th Quarter)				GoP		198,000.00			
M. Trainings & Seminars	Venue, Supplies & Mats. Food, etc.	ALL	Small Value	(1st to 4th Quarter)				GoP		884,000.00			
N. Fidelity Bond	Fidelity Bond	ALL	Agency to Agency	(1st to 4th Quarter)				GoP		53,000.00			Bond for Accountable Officers
O. Membership, Dues & Contributions	To Organizations All	ALL	Agency to Agency	(1st to 4th Quarter)				GoP		16,000.00			For Office Building Site at Government Center
P. Taxes, Duties and Expenses	LTO Registration	ALL	Agency to Agency	(1st to 4th Quarter)				GoP		28,000.00			
Q. Extra Ordinary & Miscellaneous Expense	Expense of RD	ORD		(1st to 4th Quarter)				GoP		98,000.00			
R. Construction	Construction of MGBR-III Building	ALL	Agency to Agency	(1st to 3rd Quarter)				GoP		10,000,000.00			For Construction of MGBR-III Building in the Government Center
									16,928,795.51				

Recommended by:


NIXON R. DALAPUS
BAC Chairperson

Verified by:


ALMA E. GATCHALIAN
Accountant III

Approved by:


LOPE O. CARIÑO, JR.
OIC, Regional Director