

## Mines & Geosciences Bureau - R III Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
<b>A. Travel</b>	Government Fares Agreement	ALL	Agency to Agency					GoP	500,000.00		Plane fares for various official travels
<b>B. Supplies and Materials</b>	Office Supplies	ALL	Small Value/ Agency to Agency		GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)			GoP	892,000.00		
	Other Supplies & Material Expenses	ALL	Small Value		1st to 4th Quarter			GoP	214,000.00		
	Accountable Forms ICT Office Supplies and Expense		Small Value/ Agency to Agency		1st to 4th Quarter			GoP	9,000.00 1,803,000.00		
	Supply of Petroleum, Oil and Lubricants	FAD	Direct Contract		1st to 4th Quarter			GoP	1,162,000.00		Supply of petroleum, oil & lubricants for RP vehicles
<b>C. Utilities</b>	Drinking Water Supply	ALL	Shopping		1st to 4th Quarter			GoP	30,000.00		Water Supply
	Electric Power Supply & Cooking Gas Expenses	ALL	Direct Contracting		GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)			GoP	949,000.00		Power Supply
<b>D. Communication</b>	Postage, Deliveries and Courier Services	ALL	Agency to Agency		GPPB Resolution No. 018-2007 dated May 31, 2007 (1st to 4th Quarter)			GoP	52,000.00		
	Telephone Lines	ALL	Direct Contract		To renew the services of the existing services provider with GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)			GoP	82,000.00		
	Telephone Expenses - Mobile	GD	Shopping		(1st to 4th Quarter)			GoP	70,000.00		Geohazard Assessment and Mapping
	Internet		-do-		(1st to 4th Quarter)			GoP	83,000.00		Internet Connection
	Cable, Satellite, Telegraph & Radio Expenses	ALL	Direct Contract		(1st to 4th Quarter)			GoP	6,000.00		
<b>E. Advertising</b>	Tarpaulin, Streamers and Signages	ALL	Shopping Small Value		(1st to 4th Quarter)			GoP	10,000.00		Materials for Advertisement Minahang Bayan

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					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO		
<b>F. Printing and Binding</b>													
	Printing of Miner's Post		ORD	Small Value	(3rd and 4th quarters)				GoP	75,000.00		Miner's Post	
	IEC for LGUs & other Printables		GSD		(1st to 4th Quarter)				GoP				IEC for LGUs & other Printables
<b>G. Rent</b>													
	Building Rent		ALL	Direct Contracting	To renew the services of the existing services provider with GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th qtrs.)				GoP	1,452,000.00			Rental of Office
<b>H. Representation</b>													
	Representation Expense		FAD/GD	Small Value	(1st to 4th Quarter)				GoP	343,000.00			Expenses for various meetings, conferences etc and IEC of GSD
<b>I. Transportation and Delivery Expense</b>													
	Hiring of vehicles		GD	Small Value	(1st to 4th Quarter)				GoP	630,000.00			IEC, geohazard assessment, groundwater resource
<b>J. Subscription</b>													
	Newspaper		FAD	Shopping	(1st to 4th Quarter)				GoP	20,000.00			Daily Supply of Newspaper
<b>K. Professional Services</b>													
	Janitorial Services		FAD	Small Value	(1st to 4th Quarter)				GoP	296,000.00			Provisions of 2 Janitors
	Security Services		ALL	Small Value	(1st to 4th Quarter)				GoP	408,000.00			Provisions of 2 Security Guards
	General Services		ALL	Small Value	(1st to 4th Quarter)				GoP	744,000.00			ElectricalMaintenance, carpentry, fire extinguishers & various
	Others		ALL	Small Value	(1st to 4th Quarter)				GoP	3,193,000.00			Other Professionals Services (ISO Surveillance Audit & ISO Consultancy)
	Auditing Services (ISO)		ALL	Small Value	(1st to 4th Quarter)				GoP	64,000.00			