

Mines & Geosciences Bureau - R III Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
A. Travel	Government Fares Agreement	ALL	Agency to Agency		1st to 4th Quarter			GoP	150,000.00		Plane fares for various official travels
B. Supplies and Materials	Office Supplies	ALL	Small Value/ Agency to Agency	GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)				GoP	640,000.00		
	Other Supplies & Material Expenses	ALL	Small Value		1st to 4th Quarter			GoP	213,000.00		
	Accountable Forms		Agency to Agency		1st to 4th Quarter			GoP	9,000.00		
	Supply of Petroleum, Oil and Lubricants	FAD	Direct Contract		1st to 4th Quarter			GoP	700,000.00		Supply of petroleum, oil & lubricants for RP vehicles
C. Utilities	Drinking Water Supply	ALL	Shopping		1st to 4th Quarter			GoP	31,000.00		Water Supply
	Electric Power Supply & Cooking Gas Expenses	ALL	Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2006 (1st to 4th Quarter)				GoP	850,000.00		Power Supply
D. Communication	Postage, Deliveries and Courier Services	ALL	Agency to Agency	GPPB Resolution No. 018-2007 dated May 31, 2007 (1st to 4th Quarter)				GoP	59,000.00		
	Telephone Expenses - Mobile	GD	Shopping		(1st to 4th Quarter)			GoP	16,000.00		Geohazard Assessment and Mapping
E. Advertising	Tarpaulin, Streamers and Signages	ALL	Shopping Small Value		(1st to 4th Quarter)			GoP	5,000.00		Materials for Advertisement Minahang Bayan
F. Printing and Binding	Printing of Miner's Post	ORD	Small Value		(3rd and 4th quarters)			GoP	72,000.00		Miner's Post
	IEC for LGUs & other Printables	GSD			(1st to 4th Quarter)		GoP				

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G. Rent	Building Rent		ALL	Direct Contracting	To renew the services of the existing services provider with GPPB Resolution No. 019-2006 dated December 6, 2006 (January, 2020)				GoP	118,500.00		Rental of Office
H. Representation	Representation Expense		FAD/GD	Small Value	(1st to 4th Quarter)				GoP	336,000.00		Expenses for various meetings, conferences etc and IEC of GSD
I. Rent - motor vehicles	Hiring of vehicles		GD	Small Value	(1st to 4th Quarter)				GoP	1,606,000.00		IEC, geohazard assessment, groundwater resource assessment & geologic mapping
J. Subscription	Newspaper		FAD	Shopping	(1st to 4th Quarter)				GoP	21,000.00		Daily Supply of Newspaper
K. Professional Services	Janitorial Services		FAD	Small Value	(1st to 4th Quarter)				GoP	500,000.00		Provisions of 3 Janitors
	Security Services		ALL	Small Value	(1st to 4th Quarter)				GoP	650,000.00		Provisions of 2 Security Guards
	General Services		ALL	Small Value	(1st to 4th Quarter)				GoP	17,000.00		Electrical Maintenance, carpentry, fire extinguishers & various laborers
	Others		ALL	Small Value	(1st to 4th Quarter)				GoP	1,936,000.00		Other Professionals Services (ISO Surveillance Audit & ISO Consultancy)
	Auditing Services (ISO)		ALL	Small Value	(1st to 4th Quarter)				GoP	56,000.00		