

Mines & Geosciences Bureau - R III Annual Procurement Plan for FY 2020

Supplemental Annual Procurement Plan (APP) for FY 2020

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Silt Containment Facility Project- Manila Bay Project											
		A. Bathymetric Survey for Hagonoy and Paombong, Bulacan covering 17.3 kilometers		Small Value	3rd to 4th Quarter				GOP		950,000.00		
	Supplies	Technical and Scientific		Small Value	3rd to 4th Quarter				GOP		200,000.00		
		IT		Small Value	3rd to 4th Quarter				GOP		33,500.00		
		Safety and Health		Small Value	3rd to 4th Quarter				GOP		25,493.00		
		Rental- Motor Vehicle		Small Value	3rd to 4th Quarter				GOP		140,000.00		
		Other Supplies		Small Value							200,000.00		
		B. Mineral Reservation											
		Rental- Motor Vehicle		Small Value	3rd to 4th Quarter				GOP		135,039.00		
		Water Analysis		Small Value	4th Quarter				GOP		100,000.00		
Total Amount											<u>1,784,032.00</u>		

Recommended by:


BALDWIN M. PENEVRA
 BAC Chairperson

Verified by:


ALMA E. GATCHALIAN
 Accountant III

Approved by:


ALILO C. ENSOMO JR.
 Regional Director