

Mines & Geosciences Bureau - R III Annual Procurement Plan for FY 2020

Supplemental Annual Procurement Plan (APP) for FY 2020

Code (PAP)	Procurement	Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. ICT Items		PABX/Telephone System		Small Value	3rd-4th Quarter				GOP			330,000.00	PABX Main Unit, Telephone Handset and peripherals
		ICT Training Expenses		Small Value	3rd-4th Quarter				GOP		45,000.00		for regular operation of MGB R3
		ICT Office Supplies		Small Value	1st-4th Quarter				GOP		1,859,202.00		inks for various printers, barcode printer thermal, printers, laptop caddy softwares, headset, extension cords, NAS servers et. al.
		Telephone Expenses - Mobile		Small Value	1st-4th Quarter				GOP		58,000.00		for regular operation of MGB R3
		Telephone Expenses - Landline		Small Value	1st-4th Quarter				GOP		121,000.00		to include installation of service box for maintenance purposes
		Internet Subscription Expense		Small Value	1st-4th Quarter				GOP		180,000.00		for regular operation of MGB R3
		Cable, Satellite, Telegraph & Radio Expense		Small Value	1st-4th Quarter				GOP		6,000.00		for regular operation of MGB R3
		ICT Consultancy Services		Small Value	1st-4th Quarter				GOP		642,256.00		for regular operation of MGB R3
		R & M - Communication Networks		Small Value	3rd-4th Quarter				GOP		50,000.00		for maintenance of IT equipment
		R& M Info. & Comm. Technology Equipment		Small Value	1st-4th Quarter				GOP		212,000.00		for maintenance of IT equipment
		R & M - Printing Equipment		Small Value	3rd-4th Quarter				GOP		7,000.00		for maintenance of IT equipment
		Repairs and Maintenance		Small Value	3rd Quarter				GOP		7,500.00		installation of aircon split type
		Service fee for rapid test		Small Value	3rd-4th Quarter				GOP		80,000.00		one time for all employees & for Geosciences Div. personnel as required per Municipality visited

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	Furnitures and Fixtures	(semi-expendible)		Small Value	2nd Quarter				GOP		81,296.00		folding tables, conference tables w/out armrest and pillows
	COVID Protection			Small Value	3rd Quarter				GOP		16,849.75		UV Care Disinfection, acrylic enclosure
	Personal Protective Equipment			Small Value	3rd-4th Quarter				GOP		350,000.00		face shields, face masks, safety shoes and field vests
	Construction Materials			Small Value	3rd-4th Quarter				GOP		60,446		cabinets for Records Section and enclosure of COA stockroom
	Other Supplies			Small Value	3rd-4th Quarter				GOP		140,090.00		sliding window, ornamental plants, stickers for RP vehicles, vacuum cleaner, microwave oven, landslide warning signages and building marker
Total Amount											<u>3,916,639.75</u>	<u>330,000.00</u>	

Recommended by:  BALDWIN M. PENEYRA BAC Chairperson	Verified by:  ALMA E. GATCHALIAN Accountant III	Approved by:  ALIO C. ENSOMO, JR. Regional Director
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