

## Mines & Geosciences Bureau - R III Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
<b>A. Supplies and Materials</b>											
	Manila Bay Rehabilitation Project: Relocation Project Office Supplies	GD	Small Value / Agency to Agency	1st to 4th Quarter				GoP	120,000.00		ICT - Powerbank, 2-way radio, digital camera, drone battery, bond papers, folders, ballpens, etc.
	Manila Bay Rehabilitation Project: Relocation Project Medical, Dental and Laboratory Expenses	GD	Shopping	1st to 4th Quarter				GoP	20,000.00		Face mask, alcohol, disinfecting sprays, face shield
<b>B. Communication</b>											
	Manila Bay Rehabilitation Project: Relocation Project Telephone Expense - Mobile	GD	Direct Contracting	1st to 4th Quarter				GoP	10,000.00		Prepaid cards
<b>C. Rent - motor vehicles</b>											
	Manila Bay Rehabilitation Project: Relocation and Silt Containment Facility Project Hiring of vehicles	GD	Small Value	1st to 4th Quarter				GoP	245,000.00		To transport fieldmen to and from destinations
<b>D. Professional Services</b>											
	Manila Bay Rehabilitation Project: Silt Containment Facility Project Consultancy Services	GD	Public Bidding	1st to 4th Quarter				GoP	5,000,000.00		Detailed Engineering Design and EGGAR
<b>E. Repair and Maintenance</b>											
	Manila Bay Rehabilitation Project: Relocation Project Repair and Maintenance of Motor Vehicle (as needed)	GD	Small Value	As the need arises				GoP	20,000.00	}	Repair & Maintenance
	Repair & maintenance of Office & ICT Equipments (as needed)	GD	Small Value	As the need arises				GoP			
<b>F. Rents - Buildings and Structures</b>											
	Manila Bay Rehabilitation Project: Relocation Project Rental of Used Container Van	GD	Small Value	1st to 4th Quarter				GoP	300,000.00		For MGBR3 Laboratory

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<b>I. Property , Plant and Equipment</b>											
	Manila Bay Rehabilitation Project: Relocation Project Technical and Scientific Equipment	GD	Small Value	1st to 4th Quarter				GoP		900,000.00	Microbiology Detection System / Water Analysis Microbiological Test Kit (1 set)
<b>TOTAL</b>									<b>5,715,000.00</b>	<b>900,000.00</b>	

Recommended by:

  
**BALDWIN M. PENEYRA**  
 BAC Chairperson

Verified by:

  
**ALMA E. GATCHALIAN**  
 Accountant III

Approved by:

  
**ATILO C. ENSOMO, JR.**  
 Regional Director