

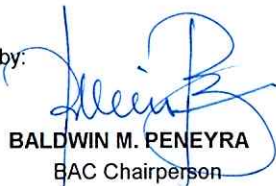
MINES AND GEOSCIENCES BUREAU - REGIONAL OFFICE NO. III
Supplemental Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
A. Supplies and Materials											
	Purchase of Office Supplies	GD	Small Value		3rd to 4th Quarter			GoP	26,186		Common use supplies
	Purchase of Other Supplies and Materials	GD	Small Value		3rd to 4th Quarter			GoP	280,910		Heavy duty plastic bags, rock identification kit, field vests, trekking shoes, backpacks, jackets, etc.
	Purchase of Medical, Dental and Laboratory Supplies	GD	Small Value		3rd to 4th Quarter			GoP	113,546		First aid kits, face masks, face shield, vitamins, insect repellents, microbiological detection consumables and laboratory supplies
	Purchase of Semi- Expendable Equipment	GD	Small Value		3rd to 4th Quarter			GoP	3,500		1TB External Hard Drive
B. Communication											
	Telephone Expense - Mobile	GD	Direct Contracting		3rd to 4th Quarter			GoP	6,000		Prepaid cards for field activities
C. Rent - Motor Vehicles											
	Hiring of vehicles	GD	Small Value		3rd to 4th Quarter			GoP	525,000		To transport fieldmen to and from destinations
D. Professional Services											
	Other Professional Services	GD	Direct Contracting		3rd to 4th Quarter			GoP	916,000		For GIS Specialist and Laboratory Analysis
	Labor and Wages	GD	Direct Contracting		3rd to 4th Quarter			GoP	320,000		For hire of pick up laborers during field work
E. Training Expenses											
	Training Expenses	GD	Small Value		3rd to 4th Quarter			GoP	20,000		For various trainings

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F. Property , Plant and Equipment												
	Building Fire Alarm System	ALL	Small Value		3rd to 4th Quarter			GoP		320,000	Installation intended for the new MGB Building	
	Procurement of 18" Manual Typewriter	ALL	Small Value		3rd to 4th Quarter			GoP		24,000	To replace old unit	
	Procurement of Wet and Dry Floor Polisher	ALL	Small Value		3rd to 4th Quarter			GoP		27,000	For general cleaning	
	Procurement of 2HP Inverter Split Type Aircon	ALL	Small Value		3rd to 4th Quarter			GoP		54,000	For the conference room	
	Procurement of 2 units ADF Scanner/Copier/Printer	ALL	Small Value		3rd to 4th Quarter			GoP		80,000	To replace old unit	
	Procurement of Fingerprint Biometrics	ALL	Small Value		3rd to 4th Quarter			GoP		15,000	To replace old unit	
	Procurement of Large Format Printing Equipment	GD	Small Value		3rd to 4th Quarter			GoP		328,000	To replace old unit	
TOTAL										2,211,142	848,000	

Recommended by:


BALDWIN M. PENEYRA
 BAC Chairperson

Verified by:


ALMA E. GATCHALIAN
 Accountant III

Approved by:


ALIO C. ENSOMO, JR.
 Regional Director