

Mines and Geosciences Bureau - RIII Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Travelling Expense													
100000100001000/ 320300100001000	Government Fares Agreement	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	100,000	100,000		- Plane fares for various official travels
Supplies and Materials													
100000100001000/ 320300100001000	Purchase of Office Supplies	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	363,000	363,000		- common office supplies
	Purchase of Other Supplies & Material Expenses	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	205,000	205,000		- Advocacy materials, sample bags, signages, construction materials
	Purchase of Accountable Forms	FAD, MMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	74,000	74,000		- Official Receipts, Checks and Delivery Receipts
	Purchase of Medical, Dental and Laboratory Supplies	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	155,000	155,000		- Face masks, face shield, alcohol, Vitamins, Medicines and other First Aid Kit Consumables
	Supply of Petroleum, Oil and Lubricants	FAD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	350,000	350,000		- Supply of petroleum, oil & lubricants for RP vehicles
	Supply of Petroleum, Oil and Lubricants	MMD, MSESDD, GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	369,000	369,000		- Supply of petroleum, oil & lubricants for RP vehicles
	Purchase of Semi-expendable Equipment and Furniture & Fixtures	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	30,000	30,000		- To replace disposed/worn out semi expendable equipment and furniture and fixtures
Utilities													
100000100001000/ 320300100001000	Drinking Water Supply	ALL	NO	Shopping	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	52,000	52,000		- Water Supply
	Electric Power Supply & Cooking Gas Expenses	ALL	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	1,288,000	1,288,000		- Power Supply
Communication													
100000100001000/ 320300100001000	Postage, Deliveries and Courier Services	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	70,000	70,000		- For correspondences
	Telephone Expense-Mobile	GD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	53,000	53,000		- For field activities
Advertising													
320300100001000	Publication	MMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	3rd Quarter 2022	GoP	5,000	5,000		- Publication for Minahang Bayan
Printing and Binding													
320300100001000	IEC for LGUs & Other Printables	GSD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	30,000	30,000		- IEC for LGUs & other Printables
Representation													
100000100001000/ 320300100001000	Representation Expense	FAD/GD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	159,000	159,000		- Expenses for various meetings, conferences etc and IEC of GSD
Rent - motor vehicles													
100000100001000/ 320300100001000	Hiring of vehicles	GD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	1,732,000	1,732,000		- IEC, geohazard assessment, groundwater resource assessment & geologic mapping

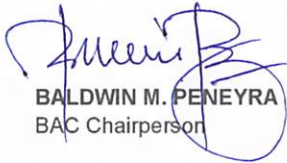
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Subscription													
100000100001000/ 320300100001000	Newspaper subscription	FAD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	12,000	12,000	-	Daily Supply of Newspaper
Professional Services													
100000100001000	Janitorial Services	ALL	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	556,000	556,000	-	Provisions of 3 Janitors
	Security Services	ALL	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	650,000	650,000	-	Provisions of 2 Security Guards
	Other General Services	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	7,767,000	7,767,000	-	Electrical Maintenance, carpentry, fire extinguishers & various laborers and manpower services
	Others Professional Services	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	428,000	428,000	-	Other Professionals Services, Annual Physical Exam, Drug Test, Vaccine
	Other MOOE	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	96,000	96,000	-	Provision for other expenses
	Labor and Wages	GD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	1,112,000	1,112,000	-	For hire of pick up laborers during field work
	Consultancy Services	ALL	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	100,000	100,000	-	ISO Surveillance Audit & ISO Consultancy
	Auditing Services	FAD	NO	Direct Contracting	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	60,000	60,000	-	For expenses of COA Auditors
Repair and Maintenance													
	Furnitures & Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	5,000	5,000	-	Repair & Maintenance
	Repair and Maintenance of Technical & Scientific Equipment	FAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	55,000	55,000	-	Repair & Maintenance
	Repair and Maintenance of Motor Vehicle (as needed)	FAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	633,000	633,000	-	Repair & Maintenance
	Repair & maintenance of Office Equipment (as needed)	FAD	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	50,000	50,000	-	Repair & Maintenance
Insurance													
100000100001000	Insurance	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	610,000	610,000	-	Insurance of Motor Vehicles and other Equipment
Trainings & Seminars													
100000100001000/ 320300100001000	Venue, Supplies & Mats. Food, etc.	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	677,000	677,000	-	For various trainings.
Fidelity Bond													
100000100001000/ 320300100001000	Fidelity Bond	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	50,000	50,000	-	Bond for Accountable Officers
Membership, Dues & Contributions													
100000100001000	To Organizations	ALL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr 2022	2nd Qtr 2022	GoP	25,000	25,000	-	For Office Building Site at Government Center
Taxes, Duties and Expenses													
100000100001000	LTO Registration	ALL	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	30,000	30,000	-	
Bldg. Maintenance													
	Repair & Maintenance	ALL	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter 2022	N/A	1st to 4th Quarter 2022	1st to 4th Quarter 2022	GoP	258,000	258,000	-	For maintenance of building

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Property, Plant and Equipment													
	Procurement of 2 Units Manual Typewriter	ALL	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	40,000	-	40,000	For procurement of 2 units manual typewriter
	Procurement of Electric Generator	ALL	YES	Competitive Bidding	11/2/2021	11/22/2021	1st Quarter 2022	1st Quarter 2022	GoP	2,600,000	-	2,600,000	For procurement of Electric Generator and Heavy Duty Floor Polisher
	Procurement of Heavy Duty Floor Polisher	ALL	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	45,000	-	45,000	For general cleaning
	Procurement of Global Positioning System (GPS)	ALL	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	160,000	-	160,000	For field activities
	Procurement of Lateral Filing Cabinets	ALL	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	350,000	-	350,000	For safekeeping of files
	Building Fire Alarm System	ALL	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	400,000	-	400,000	Installation intended for the new MGB Building
	Audio Visual Conference System	ALL	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GoP	200,000	-	200,000	Installation intended for the new MGB Building
TOTALS										22,004,000	18,209,000	3,795,000	

Recommended by:


BALDWIN M. PENEYRA
 BAC Chairperson

Verified by:


JUDITHA S. GARCIA
 Budget Officer II

Approved by:


ALIO C. ENSOMO, JR.
 Regional Director
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