

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,360,336,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 231,966,000	P 69,108,000	P 27,011,000	P 328,085,000
Support to Operations	37,656,000	134,284,000	51,459,000	223,399,000

Operations	398,495,000	410,357,000	808,852,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000	322,322,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000	59,388,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000	427,142,000
TOTAL NEW APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000 P 1,360,336,000

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Forty Seven Million Seven Hundred Sixty Thousand Pesos (P47,760,000) and Fifty Three Million Three Hundred Fifty Six Thousand Pesos (P53,356,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 207,894,000	P 67,090,000	P 27,011,000	P 301,995,000
National Capital Region (NCR)	57,185,000	25,127,000	26,666,000	108,978,000
Central Office	57,185,000	25,127,000	26,666,000	108,978,000
Region I - Ilocos	9,230,000	2,463,000		11,693,000
Regional Office - I	9,230,000	2,463,000		11,693,000
Cordillera Administrative Region (CAR)	11,622,000	2,421,000		14,043,000
Regional Office - CAR	11,622,000	2,421,000		14,043,000
Region II - Cagayan Valley	11,918,000	2,888,000		14,806,000
Regional Office - II	11,918,000	2,888,000		14,806,000

GENERAL APPROPRIATIONS ACT, FY 2020

Region III - Central Luzon	8,969,000	2,472,000		11,441,000
Regional Office - III	8,969,000	2,472,000		11,441,000
Region IVA - CALABARZON	7,847,000	3,038,000		10,885,000
Regional Office - IVA	7,847,000	3,038,000		10,885,000
Region IVB - MIMAROPA	7,811,000	2,544,000		10,355,000
Regional Office - IVB	7,811,000	2,544,000		10,355,000
Region V - Bicol	11,104,000	3,004,000		14,108,000
Regional Office - V	11,104,000	3,004,000		14,108,000
Region VI - Western Visayas	10,765,000	2,599,000		13,364,000
Regional Office - VI	10,765,000	2,599,000		13,364,000
Region VII - Central Visayas	9,496,000	2,089,000		11,585,000
Regional Office - VII	9,496,000	2,089,000		11,585,000
Region VIII - Eastern Visayas	8,406,000	2,729,000		11,135,000
Regional Office - VIII	8,406,000	2,729,000		11,135,000
Region IX - Zamboanga Peninsula	12,504,000	2,727,000		15,231,000
Regional Office - IX	12,504,000	2,727,000		15,231,000
Region X - Northern Mindanao	8,751,000	2,479,000		11,230,000
Regional Office - X	8,751,000	2,479,000		11,230,000
Region XI - Davao	9,876,000	4,094,000		13,970,000
Regional Office - XI	9,876,000	4,094,000		13,970,000
Region XII - SOCCSKSARGEN	11,305,000	3,466,000		14,771,000
Regional Office - XII	11,305,000	3,466,000		14,771,000
Region XIII - CARAGA	11,105,000	2,950,000	345,000	14,400,000
Regional Office - XIII	11,105,000	2,950,000	345,000	14,400,000
Human Resource Development	337,000	2,018,000		2,355,000
National Capital Region (NCR)	337,000	2,018,000		2,355,000
Central Office	337,000	2,018,000		2,355,000
Administration of Personnel Benefits	23,735,000			23,735,000
National Capital Region (NCR)	4,957,000			4,957,000
Central Office	4,957,000			4,957,000

Region I - Ilocos	443,000			443,000
Regional Office - I	443,000			443,000
Cordillera Administrative Region (CAR)	4,105,000			4,105,000
Regional Office - CAR	4,105,000			4,105,000
Region III - Central Luzon	127,000			127,000
Regional Office - III	127,000			127,000
Region IVB - MIMAROPA	120,000			120,000
Regional Office - IVB	120,000			120,000
Region VI - Western Visayas	1,321,000			1,321,000
Regional Office - VI	1,321,000			1,321,000
Region VII - Central Visayas	1,078,000			1,078,000
Regional Office - VII	1,078,000			1,078,000
Region VIII - Eastern Visayas	175,000			175,000
Regional Office - VIII	175,000			175,000
Region IX - Zamboanga Peninsula	1,701,000			1,701,000
Regional Office - IX	1,701,000			1,701,000
Region X - Northern Mindanao	1,768,000			1,768,000
Regional Office - X	1,768,000			1,768,000
Region XI - Davao	7,523,000			7,523,000
Regional Office - XI	7,523,000			7,523,000
Region XII - SOCCSKSARGEN	417,000			417,000
Regional Office - XII	417,000			417,000
Sub-total, General Administration and Support	231,966,000	69,108,000	27,011,000	328,085,000
Support to Operations				
Planning and Policy Formulation	11,300,000	123,621,000	51,459,000	186,380,000
National Capital Region (NCR)	10,792,000	123,621,000	51,459,000	185,872,000
Central Office	10,792,000	123,621,000	51,459,000	185,872,000
Region V - Bicol	508,000			508,000
Regional Office - V	508,000			508,000

GENERAL APPROPRIATIONS ACT, FY 2020

Mineral Economics, Information and Communication Plan	6,606,000	5,380,000	11,986,000
National Capital Region (NCR)	6,606,000	5,380,000	11,986,000
Central Office	6,606,000	5,380,000	11,986,000
Research and Development	19,750,000	5,283,000	25,033,000
National Capital Region (NCR)	19,750,000	5,283,000	25,033,000
Central Office	19,750,000	5,283,000	25,033,000
Sub-total, Support to Operations	37,656,000	134,284,000	51,459,000
Operations			
Natural Resources Sustainably Managed	299,397,000	82,313,000	381,710,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	264,748,000	57,574,000	322,322,000
Mineral Regulation Services	264,748,000	57,574,000	322,322,000
National Capital Region (NCR)	47,806,000	21,559,000	69,365,000
Central Office	47,806,000	21,559,000	69,365,000
Region I - Ilocos	13,222,000	2,564,000	15,786,000
Regional Office - I	13,222,000	2,564,000	15,786,000
Cordillera Administrative Region (CAR)	16,865,000	1,074,000	17,939,000
Regional Office - CAR	16,865,000	1,074,000	17,939,000
Region II - Cagayan Valley	15,357,000	741,000	16,098,000
Regional Office - II	15,357,000	741,000	16,098,000
Region III - Central Luzon	16,237,000	1,319,000	17,556,000
Regional Office - III	16,237,000	1,319,000	17,556,000
Region IVA - CALABARZON	13,280,000	1,534,000	14,814,000
Regional Office - IVA	13,280,000	1,534,000	14,814,000
Region IVB - MIMAROPA	15,191,000	2,718,000	17,909,000
Regional Office - IVB	15,191,000	2,718,000	17,909,000
Region V - Bicol	14,330,000	1,944,000	16,274,000
Regional Office - V	14,330,000	1,944,000	16,274,000
Region VI - Western Visayas	17,037,000	706,000	17,743,000
Regional Office - VI	17,037,000	706,000	17,743,000

Region VII - Central Visayas	9,022,000	3,860,000	12,882,000
Regional Office - VII	9,022,000	3,860,000	12,882,000
Region VIII - Eastern Visayas	14,271,000	916,000	15,187,000
Regional Office - VIII	14,271,000	916,000	15,187,000
Region IX - Zamboanga Peninsula	14,034,000	830,000	14,864,000
Regional Office - IX	14,034,000	830,000	14,864,000
Region X - Northern Mindanao	14,233,000	3,158,000	17,391,000
Regional Office - X	14,233,000	3,158,000	17,391,000
Region XI - Davao	14,197,000	1,019,000	15,216,000
Regional Office - XI	14,197,000	1,019,000	15,216,000
Region XII - SOCCSKSARGEN	16,313,000	360,000	16,673,000
Regional Office - XII	16,313,000	360,000	16,673,000
Region XIII - CARAGA	13,353,000	13,272,000	26,625,000
Regional Office - XIII	13,353,000	13,272,000	26,625,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,649,000	24,739,000	59,388,000
Mineral Resources Development	34,649,000	24,739,000	59,388,000
National Capital Region (NCR)	30,870,000	20,194,000	51,064,000
Central Office	30,870,000	20,194,000	51,064,000
Region I - Ilocos		229,000	229,000
Regional Office - I		229,000	229,000
Cordillera Administrative Region (CAR)		186,000	186,000
Regional Office - CAR		186,000	186,000
Region II - Cagayan Valley		225,000	225,000
Regional Office - II		225,000	225,000
Region III - Central Luzon		185,000	185,000
Regional Office - III		185,000	185,000
Region IVA - CALABARZON		164,000	164,000
Regional Office - IVA		164,000	164,000
Region IVB - MIMAROPA		683,000	683,000
Regional Office - IVB		683,000	683,000

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Region V - Bicol	3,779,000	282,000	4,061,000
Regional Office - V	3,779,000	282,000	4,061,000
Region VI - Western Visayas		223,000	223,000
Regional Office - VI		223,000	223,000
Region VII - Central Visayas		158,000	158,000
Regional Office - VII		158,000	158,000
Region VIII - Eastern Visayas		190,000	190,000
Regional Office - VIII		190,000	190,000
Region IX - Zamboanga Peninsula		194,000	194,000
Regional Office - IX		194,000	194,000
Region X - Northern Mindanao		1,150,000	1,150,000
Regional Office - X		1,150,000	1,150,000
Region XI - Davao		258,000	258,000
Regional Office - XI		258,000	258,000
Region XII - SOCCSKSARGEN		198,000	198,000
Regional Office - XII		198,000	198,000
Region XIII - CARAGA		220,000	220,000
Regional Office - XIII		220,000	220,000
Adaptive Capacities of Human Communities and Natural Systems Improved	99,098,000	328,044,000	427,142,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	99,098,000	328,044,000	427,142,000
Geological Assessment for Risk Reduction and Resiliency	99,098,000	328,044,000	427,142,000
National Capital Region (NCR)	7,777,000	107,714,000	115,491,000
Central Office	7,777,000	107,714,000	115,491,000
Region I - Ilocos	4,765,000	15,431,000	20,196,000
Regional Office - I	4,765,000	15,431,000	20,196,000
Cordillera Administrative Region (CAR)	7,234,000	15,447,000	22,681,000
Regional Office - CAR	7,234,000	15,447,000	22,681,000

Region II - Cagayan Valley	5,443,000	14,884,000	20,327,000
Regional Office - II	5,443,000	14,884,000	20,327,000
Region III - Central Luzon	7,409,000	14,561,000	21,970,000
Regional Office - III	7,409,000	14,561,000	21,970,000
Region IVA - CALABARZON	7,699,000	13,317,000	21,016,000
Regional Office - IVA	7,699,000	13,317,000	21,016,000
Region IVB - MIMAROPA	6,799,000	15,238,000	22,037,000
Regional Office - IVB	6,799,000	15,238,000	22,037,000
Region V - Bicol	4,886,000	14,882,000	19,768,000
Regional Office - V	4,886,000	14,882,000	19,768,000
Region VI - Western Visayas	4,822,000	14,186,000	19,008,000
Regional Office - VI	4,822,000	14,186,000	19,008,000
Region VII - Central Visayas	6,426,000	15,380,000	21,806,000
Regional Office - VII	6,426,000	15,380,000	21,806,000
Region VIII - Eastern Visayas	3,781,000	12,038,000	15,819,000
Regional Office - VIII	3,781,000	12,038,000	15,819,000
Region IX - Zamboanga Peninsula	5,831,000	13,636,000	19,467,000
Regional Office - IX	5,831,000	13,636,000	19,467,000
Region X - Northern Mindanao	6,754,000	12,290,000	19,044,000
Regional Office - X	6,754,000	12,290,000	19,044,000
Region XI - Davao	5,587,000	15,070,000	20,657,000
Regional Office - XI	5,587,000	15,070,000	20,657,000
Region XII - SOCCSKSARGEN	4,482,000	17,555,000	22,037,000
Regional Office - XII	4,482,000	17,555,000	22,037,000
Region XIII - CARAGA	9,403,000	16,415,000	25,818,000
Regional Office - XIII	9,403,000	16,415,000	25,818,000
Sub-total, Operations	398,495,000	410,357,000	808,852,000
TOTAL NEM APPROPRIATIONS	P 668,117,000	P 613,749,000	P 78,470,000 P 1,360,336,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	478,917
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Total Permanent Positions	478,917
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Other Compensation Common to All

Personnel Economic Relief Allowance	24,096
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Representation Allowance	3,624
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Transportation Allowance	3,624
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Clothing and Uniform Allowance	6,024
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Mid-Year Bonus - Civilian	39,912
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Year End Bonus	39,912
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Cash Gift	5,020
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Productivity Enhancement Incentive	5,020
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Step Increment	1,197
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Total Other Compensation Common to All	128,429
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Other Compensation for Specific Group

Magna Carta for Science and Technology Personnel	29,443
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Total Other Compensation for Specific Groups	29,443
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Other Benefits

PAG-IBIG Contributions	1,204
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PhilHealth Contributions	5,185
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Employees Compensation Insurance Premiums	1,204
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Terminal Leave	23,735
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Total Other Benefits	31,328
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Total Personnel Services	668,117
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Maintenance and Other Operating Expenses

Travelling Expenses	108,717
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Training and Scholarship Expenses	34,447
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Supplies and Materials Expenses	110,595
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Utility Expenses	31,017
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Communication Expenses	16,767
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,543
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Professional Services	117,544
General Services	41,540
Repairs and Maintenance	34,964
Taxes, Insurance Premiums and Other Fees	7,171
Labor and Wages	4,184
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	6,577
Representation Expenses	18,652
Transportation and Delivery Expenses	7,092
Rent/Lease Expenses	22,682
Membership Dues and Contributions to Organizations	330
Subscription Expenses	41,667
Other Maintenance and Operating Expenses	7,660

Total Maintenance and Other Operating Expenses	613,749

Total Current Operating Expenditures	1,281,866

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,666
Machinery and Equipment Outlay	51,804

Total Capital Outlays	78,470

TOTAL NEW APPROPRIATIONS	1,360,336
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