

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2013

BAR No. 1

Department : DENR
Agency : MINES & GEOSCIENCES BUREAU
Operating Unit : REGIONAL OFFICE NO. III
Organization Code (UACS) : 10 003 03 00003

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2013	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
III OPERATIONS													
III.A Mineral Lands Administration													
III.A.1 Mining Industry Development Program													
III.A.1.a Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Program													
3.2 Permits/Contracts monitored (no.)													
a. Work Program			14	17	18	16	65	7	31	23	4	65	0
Safety, Health, Environment and Socials Programs			14	17	18	16	65						
			3	3	3	3	12	25	32	8		65	53
Monitoring Report on Mining Forest Program (MFP) submitted (no.)				1		1	2		3			3	3
						3	3						(2)
III.A.1.b Investigation of Complaints/Cases/Conflicts													(3)
3.3 Number of complaints/cases/conflicts investigated/resolved					1	1	2						(2)
a. MGB			5	4	3	3	15	8	5	3	3	19	4
b. Panel			1	1	1	1	4				4	4	0
b.1. Complaints/Cases Acted Upon			1	1	1	1	4						
b.2 Quarterly Report Submitted (no.) (Updates of Inventory of cases)								1	1	1	1	4	
III.A.1.c Strengthen Multi-Partite Monitoring System													
3.1 LGUs/agencies with MMT operationalized (no.)			19	19	19	19	19	19	19	19	19	19	0
III.A.2 Mineral Investment Promotion Program													

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III.A.2.a	Issuance of mining contracts/permits including areas within Mineral Reservations and other related permits	2.2											
III.A.2.a.1)	Issuance of Permits/Contracts												
	Issued mining permits (no.)												
	a. Permits (EP, ISAGP, MPP, SSMP)						1	4				5	5
	b. OTP/Certification		6	7	6	6	25	17	12	8	25	62	37
	b.1. OTP		5	5	5	5	20	16				16	(4)
	b.2. Certification		1	2	1	1	5	1				1	(4)
	c. Others (Accreditations, CEMCRR/CoE,		1	1	2	1	5	4	7			11	6
	d. MOEP		5	5	5	5	20	25	17	8	13	63	43
				2			2					0	(2)
III.A.2.a.2)	Use It or Lose It Policy			2	5	8	15		4	6	5	15	0
III.A.2.a.3)	Approval of SHES Programs				1	1	2		2			2	0
	EPEP/FMRDP/PEIR endorsed to MRFC (no.)												
	Annual EPEP approved (no.)			19			19	19	1			20	1
	SDMP/CDP approved (no.)			2	1		3	2	10			12	9
	Annual SDMP approved (no.)		19				19	19	1			20	1
	Annual Safety and Health Programs approved		20	10			30	30	1			31	1
	Environmental WorkProgram endorsed		2						1		1	2	2

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III.A.4 Communication Plan for Minerals Development													
III.A.4.a Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)													
1.2 Stakeholder's forum (no.)													
a) Dialogues with Sangguniang Panlala		2	6	4	2	14	6	6	4		16	2	
b) Others (Religious groups, academe, etc.)				1	1	2		2	1		3	1	
Radio/TV guestings (no.)		3	3	3	3	12	2	5	6		13	1	
Press releases/photo releases/feature stories		3	3	3	3	12	3	11	6		20	8	
III.A.4.b Capacity Building on MRGS laws, rules and regulations													
1.3 Workshops/training conducted/coordinated/participated on: (no.)													
a. MGB personnel to attend (no.)					3	3			1	2	3	0	
b. LGUs and other stakeholders				1	1	2			3		3	1	
c. Small Scale Miners				1	1	2			1	1	2	0	
III.A.4.c Generate/Publish/Disseminate Information & IEC Materials													
Website Maintained (no.)		1	1	1	1	1	1	1	1	1	1	0	
IEC materials produced (no.)			1		1	2		1	1		2	0	
IEC materials reproduced (no.)			30	20		50		60	100		160	110	
Statistics reports (no.)		15	9	9	9	42	19	4	9	10	42	0	
Maps (no.)		6	6	6	6	24	6	8	6	4	24	0	

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		10	8	9	8	35	10	11	8	6	35	0					
		MRGS reports (no.)															
		III.A.4.d National Linkages	1.1	Linkages coordinated (no.)	3	3	3	3	12	7	12	8	27	15			
III.B		Geosciences Development Services															
		B.1 Geohazard Survey and Assessment															
		B.1.a Identification and Mapping of critical areas (land and coastal zones)															
		B.1.a.1	Field Mapping and Survey		17	24	12		53	9	11	13	12	45	(8)		
			1:10,000 Scale		LGUs assessed												
			a) Municipality/City Assessed (no.)		6	6	6	6	24	9	11	13	12	45	21		
			Technical Reports Prepared (no.)		6	6	6	6	24	9	11	13	12	45	21		
		B.1.a.2	Identification of Relocation/														
			Evacuation Sites		Relocation/Evacuation sites assessed/		6	6	6	6	24	9	11	13	12	45	21
		B.1.a.3	Geohazard IEC Materials														
			Disseminated		Maps Disseminated (no.)		216	390	345	89	1040	295	2035	560	2890	1850	
			Posters provided (no.)		210	375	345	70	1000	272	348	268	112	1000	0		
			VCDs Disseminated (no.)		14	18	22	6	60	8	6	14	32	60	0		
			Pamphlets/Flyers provided (no.)		100	195	170	35	500	178	303	188		669	169		
			Signages/Billboard installed (no.)		1	1	1	1	4				4	4	0		
			Geohazard maps uploaded in the web s		12	11	11	11	45	24	12	9		45	0		
			Tri-Media (no.)		4	2	2	2	10	3	3	4		10	0		

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B.1.a.4) Capacity Building													
		Training/Seminars for MGB Tech. Pers	2	1	1	1	5	2	1	2		5	0
B.1.b.1) Land Areas													
		a) LGU's provided with seminar/worksh	3	5	6	1	15	7	41			48	33
		b) Lectures presented (no.)	3	5	6	1	15	6	11	3		20	5
		c) Advisories issued (no.)	60	120	105	15	300	94	285	98		477	177
		d) Summary/exit reports issued (no.)	5	8	7	4	24	7	11	4	23	45	21
B.1.c.) Coastal Geohazard and Impact of Climate Change													
B.1.c.1) Field Mapping and Survey													
		1:10,000 Scale											
		a) Coastal Municipal LGUs covered (line km)											
		b) Reports prepared (no.)											
B.1.c.2) Capacity Building		Training/seminars for MGB technical personnel (no.)											
B.1.c.3) Conduct of IEC to LGUs													
		a) Municipal LGUs (no.)											
		b) Seminars/worksops/lectures conducted (no.)											
B.2 Geological Mapping													
B.2.a) Quadrangle geological Mapping and Surveys (Land & Coastal Zones)													

