

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

BAR No. 1

Department : DENR
Agency : MINES & GEOSCIENCES BUREAU
Operating Unit : REGIONAL OFFICE NO. III
Organizational : 10 003 03 00003

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Accomplishments										Variance as of December 31, 2014	Remarks
		Physical Targets											
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st	2nd	3rd	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OPERATIONS - MAJOR FINAL OUTPUTS													
MFO 1 - MINERAL RESOURCE DEVELOPMENT SERVICE													
MINERAL RESOURCE SERVICES													
A.03.a Communication Plan for Minerals Development													
A.03.a.1	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's forum (no.)											
		a) Dialogues with Sangguniang Bayan/Panlungsod/Barangay	2	6	4	2	14	5	4	6		15	1
		b) Other Groups (Religious groups)	0	1	0	1	2	1	3			4	2
		Radio/TV guestings (no.)	3	3	3	3	12	4	10	4		18	6
		Press releases/photo releases/feature stories (no.)	3	3	3	3	12	5	8	5		18	6
A.03.a.2	Capacity building on MRGS laws, rules and regulations	workshops/training participated by MGB personnel (no.)				3	3		2		2	4	1
		Workshops/training conducted/coordinated for:											
		b. LGUs and other stakeholders (no.)	0	0	1	1	2		1	1		2	0
		c. Small Scale Miners (no.)	0	0	1	1	2			1	1	2	0
A.03.a.3	Generate/Publish/Disseminate Information & IEC Materials	Website Maintained (no.)	1	1	1	1	1	1	1	1	1	1	0
		IEC materials produced(no.)	0	0	1	1	2		1	1		2	0
		IEC materials reproduced/distributed (no.)	0	30	20	0	50		30	70		100	50
		Statistics reports (no.)	15	10	10	10	45	15	10	10	10	45	0
		Maps (no.)	6	6	6	6	24	6	6	6	6	24	0
		MRGS reports (no.)	10	8	9	8	35	10	8	9	8	35	0

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
A.03.a.4 National Linkages		Linkages coordinated (no.)	3	3	3	3	12	9	3		15	27	15	
A.03.b.1 Geohazard Survey and Assessment														
Identification and														
A.03.b.1.a Field Mapping and Survey														
1:10,000 Scale		LGUs assessed-City/Municipality (no.)												
		a.) Regular	7	8	6	1	22					0	(22)	
		b.) Additional												
		c.) MOA												
		Geohazard Reports prepared (no.)	7	8	6	1	22	7	7	8		22	0	
		Geohazard Maps prepared (no.)												
		b.) Additional	6	6	3	0	15	7	7	8		22	7	
		c.) MOA												
A.03.b.1.b Assessment of Relocation Sites		Relocation/Evacuation sites identified and/or												
		a.) Regular	7	8	6	1	22	7	7	8	11	33	11	
		b.) Additional	6	6	3		15	13	9			22	7	
		c.) MOA												
A.03.b.1.c Geohazard IEC Materials Dissemination		Maps disseminated (no.)	216	390	345	89	1040	150	846	715		1711	671	
		Posters provided (no.)	210	375	345	70	1000	165	771	84		1020	20	
		VCDs disseminated (no.)	14	18	22	6	60	14	18	18	18	68	8	
		Pamphlets/flyer disseminated (no.)	100	195	170	35	500	169	119	335		623	123	
		Signages/billboards installed (no.)	0	0	1	1	2		2			2	0	
		Quadrangle geohazard maps uploaded in	12	11	11	11	45	12	47			59	14	
		Tri-Media (no.)	4	2	2	2	10	2	4	3	1	10	0	
A.03.b.1.d Capacity Building for MGB Personnel		Training/seminars attended (no.)	2	1	1	1	5	2	2		2	6	1	

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		Physical Targets												
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st	2nd	3rd	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
A.03.b.1.e Conduct of IEC to LGUs		Seminars/Workshops for LGUs conducted (no.)	7	8	6	1	22	4	11	13		28	6	
		Lectures presented (no.)	3	5	6	1	15	3	7	5	2	17	2	
		Advisories issued (no.)	35	40	30	5	110	124	94	40		258	148	
		Summary/exit reports issued (no.)	7	8	6	1	22	7	5	10		22	0	
A.03.D.1.i. Geohazards		Geohazards Operation	1	1	1	1	1	1	1	1	1	1	0	
		reports prepared/early warning issued (no.)												
III.B.1.b Coastal Geohazard and Impact of														
III.B.1.b.1 Field Mapping and Survey 1:10,000 Scale		a) Coastal Municipal LGUs covered (no.)												
		b) Reports prepared (no.)												
III.B.1.b.2 Capacity Building for MGP Bureau		Training/seminars attended (no.)												
III.B.1.b.5 Conduct of IEC to LGUs		Beneficiaries:												
		a) Municipal LGUs (no.)												
		b) Seminars/workshops/lectures												
A.03.b.2 Geologic Mapping														
III.B.2.a Quadrangle Geologic Mapping and (Land & Coastal Zones)		Areas surveyed (has.)												
		Reports prepared (no.)												
		Maps produced (no.)												
III.B.2.b Updating of Mineral Resources		Provincial resource maps updated and submitted	1	0	0	0	1	1				1	0	
III.B.2.c Laboratory Services		Samples analyzed (no.)	4	4	4	3	15	14	15	16	4	49	34	
		Determinations made (no.)	16	16	16	12	60	56	60	60	16	192	132	
A.03.b.3 Groundwater Resources Vulnerability Assessment														
III.B.3.a Groundwater Resource Assessment		Provincial/Municipal LGUs assessed/ covered (no.)												
		a.) Province	1	0	1	0	2	1			1	2	0	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b.) City/Municipality													
A.03.b.4 Miscellaneous Geological Services													
III.B.4.a Technical Assistance Provided													
a) Investigation reports prepared (no.)		4	4	4	3	15	11	13	5	7	36	21	
b) Clients served (no.)		4	4	4	3	15	10	10	7	7	34	19	
MFO 2 - MINING REGULATION SERVICES													
A.03.c MINERAL LANDS ADMINISTRATION													
III. A.1 Mining Industry Development Program													
III.A.1.a Monitoring/audit of approved mining													
Permit/Project Areas monitored re: Work Program and Terms and													
Total (no.)		14	17	18	13	62	8	23	17	14	62	0	
- FTAA (no.)													
- MPSA (no.)													
- EP (no.)													
- ISAGP (no.)													
- MPP (no.)													
- MLC/PLC/LLC (no.)													
-Others (no.)													
b. Permit/Project Areas monitored re: SHES													
- no. of permits		20	22	20	0	62	32	30			62	0	
- no. of monitoring/visits		20	22	52	30	124	32	30	36	26	124	0	
c. Monitoring Report on Mining Forest Program		0	1	0	1	2			1	1	2	0	
III.A.1.b Investigation of Complaints/Cases/Conflict													
a. MGB		2	3	4	3	12	9	2	7		18	6	
b. Panel													
b.1. Complaints/cases acted upon		1	1	1	1	4				3	3	(1)	
b.2. Quarterly Reports Submitted		1	1	1	1	4	1	1	1	1	4	0	

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		(updates of Inventory of Cases)												
		Complaints/Cases filed with the Mining sites with Case and Doct. Order				1	1		8			8	7	
		III.A.1.c. Strengthen Multi-Paradite Monitoring System	LGUs/agencies with MMT operationalized (no.)	21	0	0	0	21	21			21	0	
		III.A.2 Mineral Investment Promotion Program												
		III.A.2.a Issuance of mining contracts/permits												
		III.A.2.a.1 Issuance of Permits/Contracts												
		Issued mining permits (no.)												
		a. Permits (EP, ISAGP, MPP, SSMP)		0	1	2	1	4			4	4	0	
		b. OTP/Certifications		6	7	7	5	25	22	25	16	7	70	45
		b.1 OTP (no.)		5	5	5	5	20					0	(20)
		b.2 Certification (no.)		1	2	2	0	5					0	(5)
		c. Others (Accreditations, CEMCRR/ CoE)		1	1	2	1	5	7	15			22	17
		c.1 Accreditations (no.)												
		c.2 CEMCRR (no.)		1	1	2	1	5					0	(5)
		c.3 CoE (no.)												
		c.4 DMPF (no.)												
		d. MOEP issued/validated		5	5	5	5	20	19	33	3	6	61	41
		d.1 MOEP issued (no.)		5	5	5	5	20	19	33	3	6	61	41
		d.2 MOEP validated (no.)											0	
													0	
		III.A.2.a.2 Use It or Lose It Policy												
		(a) Mining applications with final action (no.)		0	2	5	8	15	2		2	11	15	0
		(b) Mining Permits/Contracts		0	0	31	31	62			31	31	62	0
		III.A.2.a.3 Approval of SHES Programs												
		EPEP/FMRDP/PEIR endorsed to MRFC (no.)		0	0	1	1	2		1	1		2	0
		Annual EPEP approved (no.)		21	0	0	0	21	21				21	0
		SDMP/CDP approved (no.)		2	1	0	0	3		2	1		3	0
		Annual SDMP approved (no.)		21	0	0	0	21	21				21	0
		Annual SHP approved (no.)		25	0	0	0	25	23		2		25	0

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		EWP endorsed to MMD (no.)	2	0	0	0	2					0	(2)	
		NGP Monitoring Reports submitted (no.)	1	1	1	1	4	1	1	1	1	4	0	
		III.A.2.b Assistance to P/CMRB/LGUs other												
		PSSM/MB/SSM/Quarry Sites inventoried (no.)	1	2	2	2	7	1	2	3	1	7	0	
		Minahang Bayan Sites identified (no.)	0	0	1	1	2				2	2	0	
		Minahang Bayan sites endorsed to DENR through Provincial Trainings/Seminars	0	0	1	1	2				2	2	0	
		National Workshop Attended (no.)	0	0	3	0	3				3	3	0	
		National Workshop Attended (no.)	1	0	0	0	1					0	(1)	MGB CO not yet conducted the said workshop
		Meetings conducted/participated (no.)	5	5	5	5	20	7	9	7	3	26	6	
		P/CMRBs Operationalized (no.)	5	5	5	5	5	5	5	5	5	5	0	
		P/CMRBs Constituted/ Reconstituted (no.)	0	0	2	1	3		1	1		2	(1)	
		P/CMRB regional consultations conducted	0	0	1	0	1			1		1	0	
		III.A.3 Assessment and Clean-up of Abandoned/Inactive Mines												
		III.A.3.a Rehabilitation of Baguay Mines												
		III.A.3.b Risk Assessment of Abandoned/Inactive												
		III.A.3.c. Task Force Marcopper												
		Monitoring Report submitted (no.)	0	0	0	1	1		1			1	0	

Prepared By: **ATA V. CRUZ**, Planning Officer, Date: _____
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 Approved by: **ATTY. DANILO U. UYKIENG**, OIC, Regional Director, Date: _____