

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2016

BAR No. 1

Department : DENR
Agency : MINES & GEOSCIENCES BUREAU
Operating Unit : REGIONAL OFFICE NO. III
Organization Code : 10 003 03 00003

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
Part A													
A.03 OPERATIONS													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	301000000												
A.03.a Mineral Resource Services													
A.03.a.1 Communication Plan for Minerals Development													
A.03.a.1.a Conduct Awareness and Advocacy on Mineral Resources and Geosciences													
Stakeholder's forum (no.)													
1) Dialogues with Sangguniang Panlalawigan/Bayan/Panlungsod/Barangay		1				1	2				2	(1)	
2) Dialogues with other groups (Religious, CSO, Academe, etc.)		1				1	1				1	0	
Radio/TV guestings (no.)		3				3	3				3	0	
Press releases/photo releases/feature stories (no.)		2				2	7				7	(5)	
A.03.a.1.b Capacity Building on MRGS laws, rules and regulations													
Workshops/training conducted/coordinated/participated on: (no.)													
1) MGB personnel		1				1	1				1	0	
2) LGUs and other stakeholders		0				0	1				1	(1)	
3) Small Scale Mining		0				0	0				0	0	

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A.03.b Geosciences Development Services													
A.03.b.1 Geohazard Survey and Assessment Services													
A.03.b.1.a Identification and Mapping of Critical Land Areas													
a. Vulnerability and Risk Assessment (VRA)													
a) Municipality/Cities Assessed (no.)			3			3					0	3	
b. Updating of 1:10,000 Scale Geohazard													
a) Municipality/Cities Assessed (no.)			1			1	1				1	0	
b) Geohazards Reports (inclusive of VRA, Updating and Sub-surface) prepared (no.)			1			1	1				1	0	
c) Geohazards/VRA Maps Prepared (no.)						0					0	0	
c. Detailed Sub-surface assessment													
a) Municipality/Cities Assessed (no.)													
b) Geohazard Report prepared (no.)													
2. Production of Geohazard/VRA Maps			7			7	13				13	(6)	

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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10)	13	14	
A.03.b.1.a.3	Geohazard IEC Materials Dissemination	Maps printed/disseminated (no.)	0				0	0				0	0	
		Posters disseminated (no.)	250				250	1235				1235	(985)	Demand Driven
		VCDs disseminated (no.)	20				20	50				50	(30)	
		Pamphlets/flyer disseminated (no.)	80				80	868				868	(788)	Demand Driven
		Signages/billboards installed (no.)	1				1	2				2	(1)	
		Quadrangle geohazard maps uploaded in website (no.)	0				0	0				0	0	Demand Driven
		Tri Media (no.)	1				1	2				2	(1)	
A.03.b.1.a.4	Capacity Building	Training/seminars for MGB technical personnel (no.)	1				1	3				3	(2)	
A.03.b.1.a.5	Conduct of IEC to	a) Consultation/Seminars/workshops for Brgy Captains and Officials conducted (no.)	264				264	266				266	(2)	Demand Driven
		b) Lectures presented (no.)	3				3	2				2	1	
		c) Advisories issued (no.)	5				5	54				54	(49)	Demand Driven
		d) Summary/exit reports issued (no.)	4				4	4				4	0	
A.03.b.1.a.6	Geohazards Operation Center	Geohazards Operation Center Maintained (no.)	1				1	1				1	0	
		Advisories re issued (no.)	0				0	0				0	0	
		Incident/flash reports prepared (no.)	0				0	0				0	0	
		PDRA meetings attended (no.)	0				0	0				0	0	

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A.03.b.1.b Coastal Geohazard and Impact of Climate Change													
A.03.b.1.b.1 Field Mapping and Survey 1:10,000 Scale													
LGUs assessed													
a) Municipality (no.)		2				2					0	2	
b) Reports prepared (no.)		0				0					0	0	
2. Production of Coastal Geohazard													
Coastal Geohazard/VRA Maps prepared (no.)		0				0	0				0	0	
Advisories issued (no.)		0				0	0				0	0	
Activity/exit report (no.)		0				0	0				0	0	
3. Operation and Maintenance of													
4. Capacity Building													
Training/seminars for MGB technical personnel (no.)	302000000												
5. Conduct of IEC to LGUs													
a) Municipal LGUs (no.)													
b) Seminars/ workshops/lectures conducted (no.)													
A.03.b.2 Geological Mapping													

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A.03.b.2.a	Quadrangle Geological Mapping and Surveys (Land)	Areas surveyed (has.)	0				0	0				0	0
		Geologic Reports with Map prepared (no.)	0				0	0				0	0
A.03.b.2.b	Mineral Resources Inventory	Maps published/produced (no.)											
		Provincial resource maps updated and submitted to MGB-CO	0				0	0				0	0
A.03.b.2.c	Laboratory Services	Samples analyzed (no.)	4				4	8				8	(4)
		Determinations made (no.)					0					0	0
A.03.b.3		Groundwater Resources Assessment											
A.03.b.3.a	Groundwater Resource Assessment	LGUs assessed											
		a) Municipality (no.)											
		b) Province (no.)	0				0	0				0	0
		Hydrogeologic reports with 1:250,000 groundwater availability map (no.)	0				0	0				0	0
A.01.b.4		Miscellaneous Geological Services											
A.01.b.4.a	Technical Assistance Provided												
		a) Investigation reports prepared (no.)	5				5	7				7	(2)
		b) Clients served (no.)	5				5	7				7	(2)
MFO 2: MINING REGULATION SERVICES													
A.03.c		Mineral Lands Administration											
A.03.c.1		Mineral Investment Promotion Program											

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A.03.c.1.a													
Issuance of mining contracts/permits including													
A.03.c.1.a.1)													
Issuance of Permits/Contracts													
Issued/endorsed mining rights/contracts/permits (no.)													
a) Agreements/contracts/permits (FTAA, MPSA, EP, ISAGP, MPP)		0				0	0				0	0	
b) Ore Transport Permit (OTP)/Certification (no.)						0					0	0	Client Driven
- OTP		0				0	9				9	(9)	
- Certifications		1				1	2				2	(1)	
c) Others						0					0	0	
- DMPF for RO-issued MPP						0					0	0	
- Accreditations						0					0	0	
- CEMCRR/CoE		0				0	1				1	(1)	
d. MOEP						0					0	0	Client Driven
- Issued		0				0	11				11	(11)	
- Validated						0					0	0	
A.03.c.1.a.2)													
Use It or Lose It P													
a) Mining applications with final action (no.)		0				0	0				0	0	
b) Mining Permits/Contracts reviewed/endorsed for Cancellation (no.)		0				0	0				0	0	
A.03.c.1.a.3)													
Approval of SHES Programs													
EPEP/FMRDP/PEIR endorsed to MRFC (no.)		0				0	0				0	0	

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(2.a) Safety, Health, Environment and Socials Programs		14				14	14				14	0	
No. of Monitoring		14				14	14				14	0	
(3) Monitoring report on Mining Forest Program (no.)		1				1	0				0	1	
A.03.c.2.b Strengthen Multi-Partite Monitoring System		20				20	20				20	0	
A.03.c.3 Mine Rehabilitation Program Abandoned/Inactive Mines													
A.03.c.3.a Bagacay Mine area													
A.03.c.3.b Risk Assessment of other inactive mining areas/sites conducted (no.)													
A.03.c.3.c Marcopper													
A.03.c.4 Resolution of Complaints/Cases/Conflicts													
(1) MGB		3				3	5				5	(2)	
(2) Panel		1				1	4				4	(3)	
(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)		1				1	1				1	0	
(3) Complaints/Charges filed with the Provincial/City Prosecutors Office						0					0	0	

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A.03.c.5 Anti-Illegal Mining		0				0	0				0	0	

Prepared By:	In coordination with:	Approved by:
ELENITA V. CRUZ Designated Planning Officer	JUDITHA S. GARCIA Budget Officer II	LOPE O. CARIÑO, JR. OIC, Regional Director