

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

BAR No. 1

Department : DENR
Agency : MINES & GEOSCIENCES BUREAU
Operating Unit : REGIONAL OFFICE NO. III
Organization Code : 10 003 03 00003

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
Part A													
A.03 OPERATIONS													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	301000000												
A.03.a Mineral Resource Services													
A.03.a.1 Communication Plan for Minerals Development													
A.03.a.1.a Conduct Awareness and Advocacy on Mineral Resources and													
Stakeholder's forum (no.)													
1) Dialogues with Sangguniang Panlalawigan/Bayan/Panlung sod/Barangay		1	1			2	2	1			3	1	
2) Dialogues with other groups (Religious, CSO, Academe, etc.)		1				1	1				1	0	
Radio/TV guestings (no.)		3	3			6	3	3			6	0	
Press releases/photo releases/feature stories (no.)		2	3			5	7	6			13	8	
A.03.a.1.b Capacity Building on MRGS laws, rules and regulations													
Workshops/training conducted/coordinated/participated on: (no.)													
1) MGB personnel		1	1			2	1	1			2	0	

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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
c. Detailed Sub-surface assessment													
a) Municipality/Cities Assessed (no.)													
b) Geohazard Report prepared (no.)													
2. Production of Geohazard/VRA Maps			7	9		16	13	4			17	1	
A.03.b.1.a.3 Geohazard IEC Materials Dissemination			0			0	0				0	0	
Posters disseminated (no.)		250	300			550	1235	960			2195	1645	Demand Driven
VCDs disseminated (no.)		20	20			40	50	50			100	60	Demand Driven
Pamphlets/flyer disseminated (no.)		80	160			240	868	748			1616	1376	Demand Driven
Signages/billboards installed (no.)		1				1	2				2	1	
Quadrangle geohazard maps uploaded in website (no.)		0				0	0				0	0	Demand Driven
Tri Media (no.)		1	1			2	2	6			8	6	

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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14	
A.03.b.1.a.4	Capacity Building	Training/seminars for MGB technical personnel (no.)	1	2			3	3	1			4	1	
A.03.b.1.a.5	Conduct of IEC	a) Consultation/Seminars/works hops for Brgy Captains and Officials conducted (no.)	264	153			417	266	171			437	20	Demand Driven
		b) Lectures presented (no.)	3	3			6	3	6			9	3	
		c) Advisories issued (no.)	5				5	54	198			252	247	Demand Driven
		d) Summary/exit reports issued (no.)	4	3			7	4	7			11	4	
A.03.b.1.a.6	Geohazards Operation Center	Geohazards Operation Center Maintained (no.)	1	1			1	1	1			1	0	
		Advisories re issued (no.)	0				0	0				0	0	
		Incident/flash reports prepared (no.)	0				0	0				0	0	
		PDRA meetings attended (no.)	0				0	0				0	0	
A.03.b.1.b	Coastal Geohazard and Impact of Climate													
A.03.b.1.b.1	Field Mapping and Survey 1:10,000	LGUs assessed												
		a) Municipality (no.)	2	6			8		9			9	1	
		b) Reports prepared (no.)	0	6			6					0	(6)	Special Order for this Activity was only Issued June 2016
2.	Production of Coastal Geohazard	Coastal Geohazard/VRA Maps prepared (no.)	0	6			6	0				0	(6)	Special Order for this Activity was only Issued June 2016

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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14	
			0	18			18	0				0	(18)	Special Order for this Activity was only Issued June 2016
			0	6			6	0				0	(6)	Special Order for this Activity was only Issued June 2016
		3.	Operation and Maintenance of											
		4	Capacity Building		Training/seminars for MGB technical personnel (no.)									
						302000000								
		5	Conduct of IEC to LGUs		a) Municipal LGUs (no.)									
					b) Seminars/workshops/lectures									
A.03.b.2 Geological Mapping														
		A.03.b.2.a	Quadrangle Geological Mapping and Surveys (Land and Coastal Zones)		Areas surveyed (has.)		0	2			2	0	2	0
					Geologic Reports with Map prepared (no.)		0	1			1	0	1	0
		A.03.b.2.b	Mineral Resources Inventory		Maps published/produced (no.)									
					Provincial resource maps updated and submitted to MGB-CO		0				0	0	0	0
		A.03.b.2.c	Laboratory Services		Samples analyzed (no.)		4	6			10	8	17	25

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Determinations made (no.)						0					0	0	
A.03.b.3 Groundwater Resources Assessment													
A.03.b.3.a Groundwater Resource Assessment													
a) Municipality (no.)													
b) Province (no.)			0	1		1	0	1			1	0	
Hydrogeologic reports with 1:250,000 groundwater availability map (no.)			0			0	0				0	0	
A.01.b.4 Miscellaneous Geological Services													
A.01.b.4.a Technical Assistance Provided													
a) Investigation reports prepared (no.)			5	5		10	7	12			19	9	Client Driven
b) Clients served (no.)			5	5		10	7	12			19	9	Client Driven
MFO 2: MINING REGULATION SERVICES													
A.03.c Mineral Lands Administration													
A.03.c.1 Mineral Investment Promotion Program													
A.03.c.1.a Issuance of mining contracts/permits													

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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
b) Mining Permits/Contracts reviewed/endorsed for Cancellation (no.)		0				0	0				0	0	
A.03.c.1.a.3) Approval of SHES Programs		0				0	0				0	0	
Annual EPEP approved (no.)		20				20	20				20	0	
SDMP/CDP approved (no.)		0				0	0				0	0	
Annual SDMP approved (no.)		20				20	20				20	0	
Annual Safety and Health Programs approved (no.)		20				20	20				20	0	
Environmental Work Program endorsed to MMD (no.)		0				0	0				0	0	
NGP Monitoring Reports Submitted (no.)		1	1			2	1	1			2	0	
A.03.c.1.b) Assistance to P/CMRB LGUs/other Stakeholders		1	3			4	0	4			4	0	
P/CMRBs operationalized (no.)		6	6			6	6	6			6	0	
P/CMRBs reconstituted (no.)						0					0	0	

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						0	0				0	0										
						6	6				12	2	7		9	(3)						
						1					1	0	1		1	0						
						0					0	0			0	0						
A.03.c.2 Mining Industry Development Program																						
A.03.c.2.a Monitoring/audit of																						
						(1)	Work Program				14	20			34	14	23			37	3	
						(2.a)	Safety, Health, Environment and Socials Programs				14	20			34	14	23			37	3	
							No. of Monitoring				14	20			34	14	23			37	3	
						(3)	Monitoring report on Mining Forest Program (no.)				1				1	0	1			1	0	
							Multipartite Monitoring Teams (MMT) operationalized (no.)				20	20			20	20	20			20	0	

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A.03.c.3 Mine Rehabilitation Program													
A.03.c.3.a	Bagacay Mine area	Rehabilitation plan/measures implemented (no.)											
A.03.c.3.b	Risk Assessment of other inactive mining areas/sites conducted (no.)	Rehabilitation plan/mitigating measures plan prepared/implemented (no.)											
A.03.c.3.c	Marcopper	Monitoring reports submitted to MGBCO (no.)											
A.03.c.4	Resolution of Complaints/Cases/Conflicts	Number of complaints/cases/conflicts investigated/resolved (no.)											
	(1) MGB		3	3		6	5	8			13	7	
	(2) Panel		1	1		2	4				4	2	
	(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)		1	1		2	1	1			2	0	

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		(3)				0					0	0	
A.03.c.5		Anti-Illegal Mining				1	0	1			1	0	

Prepared By:	In coordination with:	Approved by:
ELENITA V. CRUZ Designated Planning Officer	JUDITHA S. GARCIA Budget Officer II	LOPE O. CARIÑO, JR. OIC, Regional Director