

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

BAR No. 1

Department : DENR
Agency : MINES & GEOSCIENCES BUREAU
Operating Unit : REGIONAL OFFICE NO. III
Organization Code : 10 003 03 00003

| | |
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| <input checked="" type="checkbox"/> | Current Year Appropriations |
| <input type="checkbox"/> | Supplemental Appropriations |
| <input type="checkbox"/> | Continuing Appropriations |
| <input type="checkbox"/> | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of September 30, 2016 | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|------------|--------------------------|-------------|-------------|-------------|-----------|-----------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| A.03 OPERATIONS | | | | | | | | | | | | | |
| MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES | 301000000 | | | | | | | | | | | | |
| A.03.a Mineral Resource Services | | | | | | | | | | | | | |
| A.03.a.1 Communication Plan for Minerals Development | | | | | | | | | | | | | |
| A.03.a.1.a Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS) | | | | | | | | | | | | | |
| Stakeholder's forum (no.) | | | | | | | | | | | | | |
| 1) Dialogues with Sangguniang Panlalawigan/Bayan/Panlungsod/Barangay | | 1 | 1 | 3 | 2 | 7 | 2 | 1 | 1 | | 4 | (3) | |
| 2) Dialogues with other groups (Religious, CSO, Academe, etc.) | | 1 | | 2 | | 3 | 1 | | 2 | | 3 | 0 | |
| Radio/TV guestings (no.) | | 3 | 3 | 3 | 3 | 12 | 3 | 3 | 3 | | 9 | (3) | |
| Press releases/photo releases/feature stories (no.) | | 2 | 3 | 4 | 3 | 12 | 7 | 6 | 6 | | 19 | 7 | |
| A.03.a.1.b Capacity Building on MRGS laws, rules and regulations | | | | | | | | | | | | | |
| Workshops/training conducted/coordinated/participated on: (no.) | | | | | | | | | | | | | |

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|-------------|-----------|--|-------------|--|-------------|------------|--------------------------|-------------|-------------|-------------|-----------|-----------------------------------|---------|-----|-----|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10) | 13 | 14 | | | |
| | | 1 | 1 | | 1 | 3 | 1 | 1 | | | 2 | (1) | | | | |
| | | 2 | | 2 | | 2 | 1 | | 1 | | 2 | 0 | | | | |
| | | 3 | | 1 | 1 | 2 | 0 | | 1 | | 1 | (1) | | | | |
| | | A.03.a.1.c Generate/Publish/Disseminate Information & | | | | | | | | | | | | | | |
| | | 1.1 | | Website Maintained (no.) | | 1 | 1 | 1 | 1 | 1 | 1 | 0 | | | | |
| | | | | Article posted | | 6 | 6 | 6 | 6 | 24 | 6 | 7 | 6 | 19 | (5) | |
| | | | | IEC materials produced (no.) | | 0 | | 1 | 1 | 2 | 0 | 2 | 1 | 3 | 1 | |
| | | | | IEC materials reproduced/distributed (no.) | | 0 | | 50 | 50 | 100 | 50 | | 155 | 205 | 105 | |
| | | | | Statistics reports submitted to MGBCO (no.) | | 14 | 10 | 10 | 7 | 41 | 14 | 10 | 10 | 34 | (7) | |
| | | | | Maps/Map Info Database submitted to MGBCO (no.) | | 6 | 6 | 6 | 6 | 24 | 6 | 6 | 6 | 18 | (6) | |
| | | | | Includes Quarterly Report on Summary of IEC Activities | | 11 | 9 | 10 | 9 | 39 | 11 | 11 | 8 | 30 | (9) | |
| | | | | | | | | | | | | | | 0 | | |
| | | A.03.a.1.d National Linkages | | | | 3 | 3 | 3 | 3 | 12 | 6 | 3 | 6 | 15 | 3 | |
| | | A.03.a.2 National Mineral Reservation Program | | | | | | | | | | | | | | |
| | | A.03.a.1.a Management of Existing Mineral Reservations | | | | | | | | | | | | | | |
| | | | | Mineral Reservations Area rights managed/monitored (no.) | | | | | | | | | | | | |

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|--|---|------------------|-------------|-------------|-------------|------------|--------------------------|-------------|-------------|-------------|-----------|-----------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10) | 13 | 14 |
| A.03.a.1.b | Establishment of New Mineral Reservations | | | | 1 | 1 | 0 | | | | 0 | (1) | |
| A.03.a.1.c | Research and Development/Special Projects | | | | | | | | | | | | |
| A.03.a.1.d | Mineral Reservation Program Administration | | | | | | | | | | | | |
| A.03.b Geosciences Development Services | | | | | | | | | | | | | |
| A.03.b.1 Geohazard Survey and Assessment Services | | | | | | | | | | | | | |
| A.03.b.1.a Identification and Mapping of Critical | | | | | | | | | | | | | |
| a. | Vulnerability and Risk Assessment (VRA) | | | | | | | | | | | | |
| | a) Municipality/Cities Assessed (no.) | | 3 | 3 | 4 | 2 | 12 | 4 | 6 | | 10 | (2) | |
| | b) Geohazards Reports prepared (no.) | | | 3 | 3 | 6 | | | 3 | 2 | 5 | 5 | |
| b. | Updating or 1:10,000 Scale | | | | | | | | | | | | |
| | a) Municipality/Cities Assessed (no.) | | 1 | | | | 1 | 1 | | | 1 | 0 | |
| | b) Geohazards Reports (inclusive of VRA, Updating and Sub-surface) prepared (no.) | | 1 | | | | 1 | 1 | | | 1 | 0 | |
| | c) Geohazards/VRA Maps Prepared (no.) | | | | | | 0 | | | | 0 | 0 | |

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|---|-----------|------------------|-------------|-------------|-------------|------------|--------------------------|-------------|-------------|-------------|-----------|-----------------------------------|---------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10) | 13 | 14 |
| c. Detailed Sub-surface assessment | | | | | | | | | | | | | |
| a) Municipality/Cities Assessed (no.) | | | | | | | | | | | | | |
| b) Geohazard Report prepared (no.) | | | | | | | | | | | | | |
| 2. Production of Geohazard/VRA Maps | | | | | | | | | | | | | |
| Geohazard/VRA Maps prepared (no.) | | 7 | 9 | 9 | 12 | 37 | 13 | 4 | 3 | | 20 | (17) | |
| A.03.b.1.a.3 Geohazard IEC Materials Dissemination | | | | | | | | | | | | | |
| Maps printed/disseminated (no.) | | 0 | | | | 0 | 0 | | | | 0 | 0 | |
| Posters disseminated (no.) | | 250 | 300 | 300 | 150 | 1000 | 1235 | 960 | 2614 | | 4809 | 3809 | Demand Driven |
| VCDs disseminated (no.) | | 20 | 20 | 20 | | 60 | 50 | 50 | 244 | | 344 | 284 | Demand Driven |
| Pamphlets/flyer disseminated (no.) | | 80 | 160 | 160 | 100 | 500 | 868 | 748 | 4351 | | 5967 | 5467 | Demand Driven |
| Signages/billboards installed (no.) | | 1 | | 1 | | 2 | 2 | | | | 2 | 0 | |
| Quadrangle geohazard maps uploaded in website (no.) | | 0 | | | | 0 | 0 | | | | 0 | 0 | Demand Driven |
| Tri Media (no.) | | 1 | 1 | 2 | | 4 | 2 | 6 | | | 8 | 4 | |

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|--------------|---|------------------|-------------|-------------|-------------|------------|--------------------------|-------------|-------------|-------------|-----------|-----------------------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10) | 13 | 14 |
| A.03.b.1.a.4 | Capacity Building | | | | | | | | | | | | |
| | Training/seminars for MGB technical personnel (no.) | 1 | 2 | 1 | 1 | 5 | 3 | 1 | 3 | | 7 | 2 | |
| A.03.b.1.a.5 | Conduct of IEC | | | | | | | | | | | | |
| | a) Consultation/Seminars/works hops for Brgy Captains and Officials conducted (no.) | 264 | 153 | 538 | 345 | 1300 | 266 | 171 | 1186 | | 1623 | 323 | Demand Driven |
| | b) Lectures presented (no.) | 3 | 3 | 4 | 2 | 12 | 3 | 6 | 10 | | 19 | 7 | |
| | c) Advisories issued (no.) | 5 | | | | 5 | 54 | 198 | | | 252 | 247 | Demand Driven |
| | d) Summary/exit reports issued (no.) | 4 | 3 | 4 | 2 | 13 | 4 | 7 | | | 11 | (2) | |
| A.03.b.1.a.6 | Geohazards Operation Center | | | | | | | | | | | | |
| | Geohazards Operation Center Maintained (no.) | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | 0 | |
| | Advisories re issued (no.) | 0 | | 65 | | 65 | 0 | | 66 | | 66 | 1 | |
| | Incident/flash reports prepared (no.) | 0 | | 1 | | 1 | 0 | | 2 | | 2 | 1 | |
| | PDRA meetings attended (no.) | 0 | | 1 | | 1 | 0 | | 4 | | 4 | 3 | |
| A.03.b.1.b | Coastal Geohazard and Impact of Climate | | | | | | | | | | | | |
| A.03.b.1.b.1 | Field Mapping and Survey 1:10,000 | | | | | | | | | | | | |
| | LGUs assessed | | | | | | | | | | | | |
| | a) Municipality (no.) | 2 | 6 | 1 | | 9 | | 9 | | | 9 | 0 | |
| | b) Reports prepared (no.) | 0 | 6 | 3 | | 9 | | | 9 | | 9 | 0 | Special Order for this Activity was only Issued June 2016 |
| 2. | Production of Coastal Geohazard | | | | | | | | | | | | |
| | Coastal Geohazard/VRA Maps prepared (no.) | 0 | 6 | 3 | | 9 | 0 | | 9 | | 9 | 0 | Special Order for this Activity was only Issued June 2016 |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | (8+9+10+11) | 13 | 14 |
| Determinations made (no.) | | | | | | 0 | | | | | 0 | 0 | |
| A.03.b.3 Groundwater Resources Assessment | | | | | | | | | | | | | |
| A.03.b.3.a Groundwater Resource Assessment | | | | | | | | | | | | | |
| a) Municipality (no.) | | | | | | | | | | | | | |
| b) Province (no.) | | 0 | 1 | | | 1 | 0 | 1 | | | 1 | 0 | |
| Hydrogeologic reports with 1:250,000 groundwater availability map (no.) | | 0 | | 1 | | 1 | 0 | | | | 0 | (1) | |
| A.01.b.4 Miscellaneous Geological Services | | | | | | | | | | | | | |
| A.01.b.4.a Technical Assistance Provided | | | | | | | | | | | | | |
| a) Investigation reports prepared (no.) | | 5 | 5 | 6 | 4 | 20 | 7 | 12 | 8 | | 27 | 7 | Client Driven |
| b) Clients served (no.) | | 5 | 5 | 6 | 4 | 20 | 7 | 12 | 6 | | 25 | 5 | Client Driven |
| MFO 2: MINING REGULATION SERVICES | | | | | | | | | | | | | |
| A.03.c Mineral Lands Administration | | | | | | | | | | | | | |
| A.03.c.1 Mineral Investment Promotion Program | | | | | | | | | | | | | |
| A.03.c.1.a Issuance of mining contracts/permits | | | | | | | | | | | | | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10+11) | 13 | 14 |
| A.03.c.1.a.1) Issuance of Permits/Contracts | | | | | | | | | | | | | |
| Issued/endorsed mining rights/contracts/permits (no.) | | | | | | | | | | | | | |
| a) Agreements/contracts/permits | | 0 | | 1 | 1 | 2 | 0 | 1 | | | 1 | (1) | |
| (FTAA, MPSA, EP, ISAGP, MPP) | | | | | | | | | | | | | |
| b) Ore Transport Permit (OTP)/Certification (no.) | | | | | | 0 | | | | | 0 | 0 | Client Driven |
| - OTP | | 0 | 4 | 4 | 4 | 12 | 9 | 12 | 2 | | 23 | 11 | |
| - Certifications | | 1 | 1 | 3 | | 5 | 2 | 10 | 5 | | 17 | 12 | |
| c) Others | | | | | | 0 | | | | | 0 | 0 | |
| - DMPF for RO-issued MPP | | | | | | 0 | | | | | 0 | 0 | |
| - Accreditations | | | | | | 0 | | | | | 0 | 0 | |
| - CEMCRR/CoE | | 0 | 1 | 1 | | 2 | 1 | 11 | 6 | | 18 | 16 | |
| d) MOEP | | | | | | 0 | | | | | 0 | 0 | Client Driven |
| - Issued | | 0 | 4 | 4 | 4 | 12 | 11 | 12 | 1 | | 24 | 12 | |
| - Validated | | | | | | 0 | | | | | 0 | 0 | |
| A.03.c.1.a.2) Use It or Lose | | | | | | | | | | | | | |
| a) Mining applications with final action (no.) | | 0 | | | 4 | 4 | 0 | 2 | | | 2 | (2) | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10) | 13 | 14 |
| b) Mining Permits/Contracts reviewed/endorsed for Cancellation (no.) | | 0 | | 10 | 39 | 49 | 0 | | 10 | | 10 | (39) | |
| A.03.c.1.a.3) Approval of SHES Programs | | 0 | | 1 | 1 | 2 | 0 | | 2 | | 2 | 0 | |
| Annual EPEP approved (no.) | | 20 | | | | 20 | 20 | | | | 20 | 0 | |
| SDMP/CDP approved (no.) | | 0 | | 1 | 1 | 2 | 0 | | 5 | | 5 | 3 | |
| Annual SDMP approved (no.) | | 20 | | | | 20 | 20 | | | | 20 | 0 | |
| Annual Safety and Health Programs approved (no.) | | 20 | | 10 | | 30 | 20 | | 7 | | 27 | (3) | |
| Environmental Work Program endorsed to MMD (no.) | | 0 | | 1 | 1 | 2 | 0 | | 1 | | 1 | (1) | |
| NGP Monitoring Reports Submitted (no.) | | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | | 3 | (1) | |
| A.03.c.1.b) Assistance to P/CMRB LGUs/other Stakeholders | | 1 | 3 | 2 | 1 | 7 | 0 | 4 | 2 | | 6 | (1) | |
| P/CMRBs operationalized (no.) | | 6 | 6 | 6 | 7 | 6 | 6 | 6 | 6 | | 6 | 0 | |
| P/CMRBs reconstituted (no.) | | | | | | 0 | | | | | 0 | 0 | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10) | 13 | 14 |
| A.03.c.3 Mine Rehabilitation Program | | | | | | | | | | | | | |
| A.03.c.3.a Bagacay Mine area | | | | | | | | | | | | | |
| Rehabilitation plan/measures implemented (no.) | | | | | | | | | | | | | |
| A.03.c.3.b Risk Assessment of other inactive mining areas/sites conducted (no.) | | | | | | | | | | | | | |
| Rehabilitation plan/mitigating measures plan prepared/implemented (no.) | | | | | | | | | | | | | |
| A.03.c.3.c Marcopper | | | | | | | | | | | | | |
| Monitoring reports submitted to MGBCO (no.) | | | | | | | | | | | | | |
| A.03.c.4 Resolution of Complaints/Cases/Conflicts | | | | | | | | | | | | | |
| Number of complaints/cases/conflicts investigated/resolved (no.) | | | | | | | | | | | | | |
| (1) MGB | | 3 | 3 | 4 | 2 | 12 | 5 | 8 | 5 | | 18 | 6 | |
| (2) Panel | | 1 | 1 | 1 | 1 | 4 | 4 | | 2 | | 6 | 2 | |
| (2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.) | | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | | 3 | (1) | |

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| 1 | 2 | 3 | 4 | 5 | 6 | =(3+4+5+6) | 8 | 9 | 10 | 11 | =(8+9+10) | 13 | 14 |
| (3) Complaints/Charges filed with the Provincial/City Prosecutors Office | | | | 1 | 5 | 6 | | | | | 0 | (6) | |
| A.03.c.5 Anti-Illegal Mining | | | 1 | 3 | 2 | 6 | 0 | 1 | 1 | | 2 | (4) | |

| | | |
|--|--|---|
| Prepared By: | In coordination with: | Approved by: |
| ELENITA V. CRUZ Designated Planning Officer | JUDITHA S. GARCIA Budget Officer II | LOPE O. CARIÑO, JR. OIC, Regional Director |