

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - III

Organization Code (UACS): 100030300003

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		60%	60%	60%	60%	60%				100.00%	100.00%		
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		4	5	5	4	2,482	38	36	46	75	195	177	Annual Target - 18
2. Number of mining permits/contracts monitored		28	36	24	8	788	28	41	23	4	96		Annual Target - 96
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed		0.30%	0.30%	0.10%		10%	0.40%	0.20%	0.10%	0.10%	0.80%	0.10%	Annual Target - 0.70%

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	15	0			1	1		Annual Target - 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%	0			100%	100%		Annual Target - 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	4	3	1	200	4	4	3	1	12	0	Annual Target - 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	4	6	1	235	3	4	6	1	14	0	Annual Target - 14
3. Number of LGUs assessed for groundwater resources and vulnerability			1			24		1			1	0	Annual Target - 1

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Date: 01/Feb/2019

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