

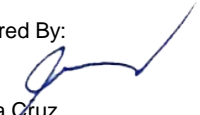
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - III
 Organization Code (UACS): 1000303000003
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	Annual Target: 60%
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/		6	9	10	7	3,377	52	28			80	65	Annual Target: 32
denied/endorsed within the prescribed period													
2. Number of mining monitored		24	36	30	8	910	24	36			60	0	Annual Target: 98
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.20%	0.00%	0.00%	7.00%	0.20%	0.20%			0.40%	0	Annual Target: 0.40%
2. Number of new mineral reservation areas assessed/		0	0	0	1	15	0	0			0	0	Annual Target: 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%					0.00%	0	Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2	3	4	2	180	2	3			5	0	Annual Target: 11
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		0	0	10	3	200	0	0			0	0	Annual Target: 13
3. Number of LGUs assessed for groundwater resources and vulnerability		2	3	0	0	90	2	3			5	0	Annual Target: 5


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 Date: July 16, 2019

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 Date: July 16, 2019

Approved By:


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 Agency Head/Department Secretary
 Date: July 16, 2019