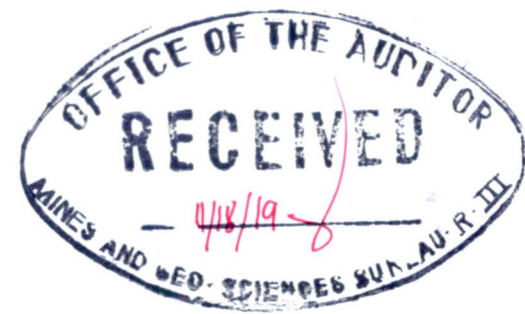


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30



BAR No. 1

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - III
Organization Code: 10 003 0300003
Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%						0	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		6	9	10	7	32	52	28	30		110	85	
2. Number of mining monitored		24	36	30	8	98	24	36	32		92	2	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.20%			0.40%	0.20%	0.20%			0.40%	0	