

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2019 March 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - III

Organization Code (UACS): 100030300003

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government						5%							
from mineral resources development													
2. Percentage of monitored mining permits/contracts						60%							Annual Target: 60%
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		6				3,377	52				52	46	Annual Target - 32
mining rights related applications) approved/													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts monitored		24				910	24				24	0	Annual Target - 98
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%				10%	0.20%				0.20%	0	Annual Target - 0.40%
2. Number of new mineral reservation areas assessed/endorsed for declaration						15					0		Annual Target - 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%					0.00%		Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		2				180	2				2	0	Annual Target - 11
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards						200					0		Annual Target - 13
3. Number of LGUs assessed for groundwater resources and vulnerability		2				90 cities/municipalities	2				2	0	Annual Target - 5

Prepared By:

  
Elenita Cruz

Planning Services Head/Planning Officer

Date: 11/Apr/2019

In coordination with:

  
Jocelyn Carbonell

Financial Services Head/Budget Officer

Date: 13/Apr/2019

Approved By:

Wilfredo Moncano

Agency Head/Department Secretary

Date: 15/Apr/2019

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