

QUARTERLY PHYSICAL REPORT OF OPERATION - June 30, 2020

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geo-Sciences Bureau  
 Organization Code : 10 003 0300003

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					70%	70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		8	18	16	9	51	26	30			56	30	
2. Number of mining permits/contracts monitored		26	36	36	6	104	22	6			28	-34	Travel restriction due to Covid 19
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													


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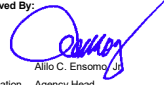
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1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%	0.10%			0.30%	0.10%	0.00%			0.10%	-0.20%	Modified target from 0.30% to 0.10% as per DBM NBC 580. Discontinued 2nd qtr target and unaccomplished target for the 1st qtr due to travel restriction.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3	3	3	1	10	2	0			2	-4	Modified target from 10 to 7 as per DBM NBC 580. Discontinued 2nd qtr target. Unaccomplished 1 target for 1st Quarter due to travel restriction.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		3	9			12 cities/municipalities	0	0			0	-12	Discontinuance of targets in compliance to restriction of mass gatherings due to covid 19.

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3. Number of LGUs assessed for groundwater resources and vulnerability		2	2			4 cities/municipalities	2	0			2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 2nd qtr target

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