

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2016

BAR No. 1

Department : DENR  
Agency : MINES & GEOSCIENCES BUREAU  
Operating Unit : REGIONAL OFFICE NO. III  
Organization Code : 10 003 03 00003

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
<b>Part A</b>													
<b>A.03 OPERATIONS</b>													
<b>MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES</b>	301000000												
<b>A.03.a Mineral Resource Services</b>													
<b>A.03.a.1 Communication Plan for Minerals Development</b>													
<b>A.03.a.1.a</b> Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)													
Stakeholder's forum (no.)													
1) Dialogues with Sangguniang Panlalawigan/Bayan/Panlungsod/Barangay		1	1	3	2	7	2	1	1	3	7	0	
2) Dialogues with other groups (Religious, CSO, Academe, etc.)		1		2		3	1		2		3	0	
Radio/TV guestings (no.)		3	3	3	3	12	3	3	3	3	12	0	
Press releases/photo releases/feature stories (no.)		2	3	4	3	12	7	6	6	5	24	12	
<b>A.03.a.1.b</b> Capacity Building on MRGS laws, rules and regulations													
Workshops/training conducted/coordinated/participated on: (no.)													
1) MGB personnel		1	1		1	3	1	1		1	3	0	

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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14					
				2)	LGUs and other stakeholders		0		2		2	1		1		2	0	
				3)	Small Scale Mining		0		1	1	2	0		1	1	2	0	
				A.03.a.1.c	Generate/Publish/Diss eminate Information &													
				1.1	Website Maintained (no.)		1	1	1	1	4	1	1	1		4	0	
					Article posted		6	6	6	6	24	6	7	6	8	27	3	
					IEC materials produced (no.)		0		1	1	2	0	2	1		3	1	
					IEC materials reproduced/distributed (no.)		0		50	50	100	50		155	25	230	130	
					Statistics reports submitted to MGBCO (no.)		11	7	7	7	32	11	7	7	7	32	0	
					Maps/Map Info Database submitted to MGBCO (no.)		6	6	6	6	24	6	6	6	6	24	0	
					Includes Quarterly Report on Summary of IEC Activities													
					MRGS reports submitted to MGBCO (no.)		11	9	10	9	39	11	11	8	9	39	0	
																	0	
				A.03.a.1.d	National Linkages		3	3	3	3	12	6	3	6	1	16	4	
				A.03.a.2	National Mineral Reservation Program													
				A.03.a.1.a	Management of Existing Mineral Reservations													
					Mineral Reservations Area rights managed/monitored (no.)													
				A.03.a.1.b	Establishment of New Mineral Reservations		0			1	1	0			1	1	0	

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A.03.a.1.c	Research and Development/Special Projects												
A.03.a.1.d	Mineral Reservation Program Administration												
<b>A.03.b Geosciences Development Services</b>													
<b>A.03.b.1 Geohazard Survey and Assessment Services</b>													
A.03.b.1.a	Identification and Mapping of Critical												
a.	Vulnerability and Risk Assessment (VRA)												
	LGU's assessed												
	a) Municipality/Cities Assessed (no.)	3	3	4	2	12	4	6		2	12	0	
	b) Geohazards Reports prepared (no.)		3	3	6			3	2	7	12	12	
b.	Updating of 1:10,000 Scale												
	a) Municipality/Cities Assessed (no.)	1				1	1				1	0	
	b) Geohazards Reports (inclusive of VRA, Updating and Sub-surface) prepared	1				1	1				1	0	
	c) Geohazards/VRA Maps Prepared (no.)												
c.	Detailed Sub-surface assessment												
	LGU's assessed												

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		a)	Municipality/Cities Assessed (no.)										
		b)	Geohazard Report prepared (no.)										
		2.	Production of Geohazard/VRA Maps										
			Geohazard/VRA Maps prepared (no.)										
		A.03.b.1.a.3	Geohazard IEC Materials Dissemination										
			Maps printed/disseminated (no.)										
			Posters disseminated (no.)										
			VCDs disseminated (no.)										
			Pamphlets/flyer disseminated (no.)										
			Signages/billboards installed (no.)										
			Quadrangle geohazard maps uploaded in website (no.)										
			Tri Media (no.)										
		A.03.b.1.a.4	Capacity Building										
			Training/seminars for MGB technical personnel (no.)										
		A.03.b.1.a.5	Conduct of IEC										
		a)	Consultation/Seminars/works hops for Brgy Captains and Officials conducted (no.)										

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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14				
					b) Lectures presented (no.)		3	3	4	2	12	3	6	10	19	7	
					c) Advisories issued (no.)		5				5	54	198		252	247	Demand Driven
					d) Summary/exit reports issued (no.)		4	3	4	2	13	4	7	2	13	0	
			A.03.b.1.a.6	Geohazards Operation Center	Geohazards Operation Center Maintained (no.)		1	1	1	1	1	1	1	1	1	0	
					Advisories re issued (no.)		0		65		65	0		66	66	1	
					Incident/flash reports prepared (no.)		0		1		1	0		2	2	1	
					PDRA meetings attended (no.)		0		1		1	0		4	4	3	
			A.03.b.1.b	Coastal Geohazard and Impact of Climate													
			A.03.b.1.b.1	Field Mapping and Survey 1:10,000	LGUs assessed												
					a) Municipality (no.)		2	6	1		9		9		9	0	
					b) Reports prepared (no.)		0	6	3		9			9	9	0	Special Order for this Activity was only Issued June 2016
			2.	Production of Coastal Geohazard	Coastal Geohazard/VRA Maps prepared (no.)		0	6	3		9	0		9	9	0	Special Order for this Activity was only Issued June 2016
					Advisories issued (no.)		0	18	9		27	0		76	76	49	Special Order for this Activity was only Issued June 2016
					Activity/exit report (no.)		0	6	3		9	0		6	9	0	Special Order for this Activity was only Issued June 2016

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3.													
Operation and Maintenance of													
4													
Capacity Building													
Training/seminars for MGB technical personnel (no.)	302000000												
5													
Conduct of IEC to LGUs													
a) Municipal LGUs (no.)													
b) Seminars/workshops/lectures													
<b>A.03.b.2 Geological Mapping</b>													
A.03.b.2.a													
Quadrangle Geological Mapping and Surveys (Land and Coastal Zones)													
Areas surveyed (has.)		0	2			2	0	2			2	0	
Geologic Reports with Map prepared (no.)		0	1	1		2	0	1	1		2	0	
A.03.b.2.b													
Mineral Resources Inventory													
Maps published/produced (no.)													
Provincial resource maps updated and submitted to MGB-CO		0			1	1	0			1	1	0	
A.03.b.2.c													
Laboratory Services													
Samples analyzed (no.)		4	6	4	1	15	8	17	3		28	13	
Determinations made (no.)						0					0	0	
<b>A.03.b.3 Groundwater Resources Assessment</b>													
A.03.b.3.a													
Groundwater Resource Assessment													
a) Municipality (no.)													

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1	2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14	
		0	1			1	0	1			1	0		
		0		1		1	0		1		1	0		
<b>A.01.b.4</b>	<b>Miscellaneous Geological Services</b>													
	A.01.b.4.a	Technical Assistance Provided												
		a) Investigation reports prepared (no.)	5	5	6	4	20	7	12	8	1	28	8	Client Driven
		b) Clients served (no.)	5	5	6	4	20	7	12	6	1	26	6	Client Driven
<b>MFO 2: MINING REGULATION SERVICES</b>														
	<b>A.03.c</b>	<b>Mineral Lands Administration</b>												
		<b>A.03.c.1</b>	<b>Mineral Investment Promotion Program</b>											
		A.03.c.1.a	Issuance of mining contracts/permits											
		A.03.c.1.a.1)	Issuance of Permits/Contracts											
			Issued/endorsed mining rights/contracts/permits (no.)											
		a)	Agreements/contracts/permits	0		1	1	2	0	1		1	2	0

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1						2	3	4	5	6	(3+4+5+6)	8	9	10	11	(8+9+10+11)	13	14
						(FTAA, MPSA, EP, ISAGP, MPP)												
						b) Ore Transport Permit (OTP)/Certification (no.)						0					0	0
						- OTP		0	4	4	4	12	9	12	2	8	31	19
						- Certifications		1	1	3		5	2	10	5		17	12
						c) Others						0					0	0
						- DMPF for RO-issued MPP						0					0	0
						- Accreditations						0					0	0
						- CEMCRR/CoE		0	1	1		2	1	11	6		18	16
						d. MOEP						0					0	0
						- Issued		0	4	4	4	12	11	12	1		24	12
						- Validated						0					0	0
					A.03.c.1.a.2	Use It or Lose	a) Mining applications with final action (no.)		0		4	4	0	2		2	4	0
						b) Mining Permits/Contracts reviewed/endorsed for Cancellation (no.)		0		10	39	49	0		10	39	49	0
					A.03.c.1.a.3	Approval of SHES Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)		0		1	1	0		2		2	0
						Annual EPEP approved (no.)		20				20	20				20	0
						SDMP/CDP approved (no.)		0		1	1	2	0		5		5	3



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						20	20				20	0		
						20	20	10		7	3	30	0	
						0	0	1	1	1	1	2	0	
						1	1	1	1	1	1	4	0	
			A.03.c.1.b	Assistance to P/CMRB LGUs/other Stakeholders	Provinces Inventoried for Small Scale Mining Sites (no.)	1	0	3	2	1	2	6	(1)	
					P/CMRBs operationalized (no.)	6	6	6	7	6	6	6	0	
					P/CMRBs reconstituted (no.)							0	0	
					P/CMRB regional consultations conducted (no.)	0	0		1	0	1	1	0	
					Meetings conducted/participated (no.)	6	6	6	6	2	7	8	24	0
					Minahang Bayan Sites Identified (no.)	1	0			1		1	0	
					Minahang Bayan Sites endorsed to DENR through MGBCO (no.)	0	0		1	0	1	1	0	
			A.03.c.2 Mining Industry Development Program											
			A.03.c.2.a Monitoring/audit of											

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		(1)	Work Program				14	20	15	4	53	14	23	12	4	53	0	
		(2.a)	Safety, Health, Environment and Socials Programs				14	20	15	4	53	14	23	17		54	1	
			No. of Monitoring				14	20	15	4	53	14	23	17		54	1	
		(3)	Monitoring report on Mining Forest Program (no.)				1		1		2	0	1	1		2	0	
		A.03.c.2.b	Strengthen Multi-Partite Monitoring System				20	20	20	20	20	20	20			20	0	
		A.03.c.3	<b>Mine Rehabilitation Program</b>															
		A.03.c.3.a	Bagacay Mine area															
		A.03.c.3.b	Risk Assessment of other inactive mining areas/sites conducted (no.)															

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A.03.c.3.c Marcopper													
Monitoring reports submitted to MGBCO (no.)													
A.03.c.4 Resolution of Complaints/Cases/Conflicts													
Number of complaints/cases/conflicts investigated/resolved (no.)													
(1) MGB		3	3	4	2	12	5	8	5	2	20	8	
(2) Panel		1	1	1	1	4	4		2		6	2	
(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)		1	1	1	1	4	1	1	1	1	4	0	
(3) Complaints/Charges filed with the Provincial/City Prosecutors Office				1	5	6				6	6	0	
A.03.c.5 Anti-Illegal Mining			1	3	2	6	0	1	1	6	8	2	
Illegal Mining Sites with Cease and Desist Order (CDO) issued/implemented (no.)													

Prepared By:	In coordination with:	Approved by:
ELENITA V. CRUZ Designated Planning Officer	JUDITHA S. GARCIA Budget Officer II	LOPE O. CARIÑO, JR. OIC, Regional Director