## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - III

Organization Code (UACS): 100030300003

**Report Status: SUBMITTED** 

	UACS CODE	Physical Targets					Physical Accomplishments					Variance	
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
Percentage increase in the revenues of government						5%							
from mineral resources development													
Percentage of monitored mining permits/contracts		60%	60%	60%	60%	60%							On-going finalization of the Guidelines for the Standardized Compliance Scorecard of mining permits/contracts
complying with laws, rules and regulations													
Output Indicators			ĺ										
Mining applications (including other	ĺ	4	5	5	4	2,482	38	36			74	65	Annual Target - 18
mining rights related applications) approved/	ĺ												
denied/endorsed within the prescribed period	ĺ												
2. Number of mining permits/contracts	ĺ	28	36	24	8	788	28	41			69	5	Annual Target - 96
monitored	ĺ												
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator			ĺ										
Number of LGUs informed of their geology and						12							
mineral potential													
Output Indicators							ĺ						
Percentage of total Philippine area													

		Physical Targets						Phys	sical Acco	mplishme	Variance		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
surveyed		0.30%	0.30%	0.10%		10%	0.40%	0.20%			0.60%	0.00%	Annual Target - 0.70%
for geology and mineral potential													
Number of new mineral reservation areas assessed/					1	15	0				0		Annual Target - 1
endorsed for declaration								ĺ					
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
Percentage of LGUs that included geohazard					50%	50%	0				0		Annual Target - 50%
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
Number of cities and municipalities where		4	4	3	1	200	4	4			8	0	Annual Target - 12
vulnerabilities and risk assessments were													
conducted													
Number of LGUs (cities/municipalities)     provided with		3	4	6	1	235	3	4			7	0	Annual Target - 14
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater			1			24		1			1	0	Annual Target - 1
resources and vulnerability													

Prepared By:	In coordination with:	Approved By:				
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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary				

Date: 28/Jun/2018 Date: 28/Jun/2018 Date: 28/Jun/2018